

		Buget 2018								Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
Contributia asiguratorie pentru munca	10.03.07	1.30		0.20	0.30	0.30	0.50	x	x	x		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	133.00	0.00	31.00	43.00	57.00	2.00	156.00	156.00	122.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	16.00	0.00	11.00	3.00	2.00	0.00	x	x	x		
Materiale pentru curatenie	20.01.02	3.00	0.00	2.00	1.00	0.00	0.00	x	x	x		
Încalzit, iluminat si forta motrica	20.01.03	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x		
Apa, canal si salubritate	20.01.04	6.00	0.00	2.00	2.00	2.00	0.00	x	x	x		
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	2.00	0.00	2.00	0.00	0.00	0.00	x	x	x		
Reparatii curente	20.02.00	30.00	0.00	0.00	10.00	20.00	0.00	x	x	x		
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.00	0.00	15.00	10.00	0.00	0.00	x	x	x		
Alte obiecte de inventar	20.05.30	25.00	0.00	15.00	10.00	0.00	0.00	x	x	x		
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	62.00	0.00	5.00	20.00	35.00	2.00	x	x	x		
Alte cheltuieli cu bunuri si servicii	20.30.30	62.00	0.00	5.00	20.00	35.00	2.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x		
Construcții	71.01.01	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x		

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

[Signature]

Spect

Formular 11/06

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	127.00	0.00	68.00	45.00	12.00	2.00	103.00	103.00	63.00		
CHELTUIELI CURENTE	01	67.00	0.00	8.00	45.00	12.00	2.00	103.00	103.00	63.00		
TITLUL II BUNURI SI SERVICII	20	42.00	0.00	8.00	20.00	12.00	2.00	63.00	63.00	33.00		
Bunuri si servicii	20.01	37.00	0.00	3.00	20.00	12.00	2.00	x	x	x		
Încalzit, iluminat si forta motrica	20.01.03	25.00	0.00	0.00	15.00	10.00	0.00	x	x	x		
Carburanti si lubrifianti	20.01.05	2.00	0.00	0.00	2.00	0.00	0.00	x	x	x		
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	10.00	0.00	3.00	3.00	2.00	2.00	x	x	x		
Reparatii curente	20.02.00	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x		
TITLUL VII ALTE TRANSFERURI	55	25.00	0.00	0.00	25.00	0.00	0.00	40.00	40.00	30.00		
A. Transferuri interne	55.01	25.00	0.00	0.00	25.00	0.00	0.00	x	x	x		
Alte transferuri curente interne	55.01.18	25.00	0.00	0.00	25.00	0.00	0.00	x	x	x		
CHELTUIELI DE CAPITAL	70	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe	71.01	60.00	0.00	60.00	0.00	0.00	0.00	x	x	x		
Construcții	71.01.01	30.00	0.00	30.00	0.00	0.00	0.00	x	x	x		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	30.00	0.00	30.00	0.00	0.00	0.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	67.00	0.00	8.00	45.00	12.00	2.00	103.00	103.00	63.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	67.00	0.00	8.00	45.00	12.00	2.00	103.00	103.00	63.00		

		Buget 2018								Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	42.00	0.00	8.00	20.00	12.00	2.00	63.00	63.00	33.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	37.00	0.00	3.00	20.00	12.00	2.00	x	x	x		
Încalzit, iluminat si forta motrica	20.01.03	25.00	0.00	0.00	15.00	10.00	0.00	x	x	x		
Carburanti si lubrifianti	20.01.05	2.00	0.00	0.00	2.00	0.00	0.00	x	x	x		
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	10.00	0.00	3.00	3.00	2.00	2.00	x	x	x		
Reparatii curente	20.02.00	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x		
TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	25.00	0.00	0.00	25.00	0.00	0.00	40.00	40.00	30.00		
A. Transferuri interne (cod 55.01.18+55.01.54)	55.01	25.00	0.00	0.00	25.00	0.00	0.00	x	x	x		
Alte transferuri curente interne	55.01.18	25.00	0.00	0.00	25.00	0.00	0.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	60.00	0.00	60.00	0.00	0.00	0.00	x	x	x		
Construcții	71.01.01	30.00	0.00	30.00	0.00	0.00	0.00	x	x	x		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	30.00	0.00	30.00	0.00	0.00	0.00	x	x	x		

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

Alte servicii în domeniul culturii, recreerii și religiei

Formular

11/06

-mii lei-

		Buget 2018						Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	84.00	0.00	75.00	4.00	5.00	0.00	17.00	17.00	17.00
CHELTUIELI CURENTE	01	14.00	0.00	5.00	4.00	5.00	0.00	17.00	17.00	17.00
TITLUL II BUNURI SI SERVICII	20	4.00	0.00	0.00	4.00	0.00	0.00	5.00	5.00	5.00
Bunuri si servicii	20.01	1.00	0.00	0.00	1.00	0.00	0.00	x	x	x
Carburanti si lubrifianti	20.01.05	1.00	0.00	0.00	1.00	0.00	0.00	x	x	x
Alte cheltuieli	20.30	3.00	0.00	0.00	3.00	0.00	0.00	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	3.00	0.00	0.00	3.00	0.00	0.00	x	x	x
TITLUL VII ALTE TRANSFERURI	55	10.00	0.00	5.00	0.00	5.00	0.00	12.00	12.00	12.00
A. Transferuri interne	55.01	10.00	0.00	5.00	0.00	5.00	0.00	x	x	x
Alte transferuri curente interne	55.01.18	10.00	0.00	5.00	0.00	5.00	0.00	x	x	x
CHELTUIELI DE CAPITAL	70	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	70.00	0.00	70.00	0.00	0.00	0.00	x	x	x
Construcții	71.01.01	70.00	0.00	70.00	0.00	0.00	0.00	x	x	x
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	14.00	0.00	5.00	4.00	5.00	0.00	17.00	17.00	17.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	14.00	0.00	5.00	4.00	5.00	0.00	17.00	17.00	17.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	4.00	0.00	0.00	4.00	0.00	0.00	5.00	5.00	5.00

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	1.00	0.00	0.00	1.00	0.00	0.00	x	x	x		
Carburanti si lubrifianti	20.01.05	1.00	0.00	0.00	1.00	0.00	0.00	x	x	x		
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3.00	0.00	0.00	3.00	0.00	0.00	x	x	x		
Alte cheltuieli cu bunuri si servicii	20.30.30	3.00	0.00	0.00	3.00	0.00	0.00	x	x	x		
TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10.00	0.00	5.00	0.00	5.00	0.00	12.00	12.00	12.00		
A. Transferuri interne (cod 55.01.18+55.01.54)	55.01	10.00	0.00	5.00	0.00	5.00	0.00	x	x	x		
Alte transferuri curente interne	55.01.18	10.00	0.00	5.00	0.00	5.00	0.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	70.00	0.00	70.00	0.00	0.00	0.00	x	x	x		
Constructii	71.01.01	70.00	0.00	70.00	0.00	0.00	0.00	x	x	x		



Conducatorul institutiei
GULIE VIRGIL

Conducatorul compartimentului
financiar - contabil
STRECHE-ELICIA

Acizionalii si asistenta sociala

Formular

11/06

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	951.00	0.00	243.00	231.00	212.00	265.00	953.00	955.00	957.00		
CHELTUIELI CURENTE	01	951.00	0.00	243.00	231.00	212.00	265.00	953.00	955.00	957.00		
TITLUL I CHELTUIELI DE PERSONAL	10	372.00	0.00	96.00	92.00	92.00	92.00	371.00	371.00	371.00		
Cheeltuieli salariale in bani	10.01	362.00	0.00	90.50	90.50	90.50	90.50	x	x	x		
Salarii de baza	10.01.01	362.00	0.00	90.50	90.50	90.50	90.50	x	x	x		
Contributii	10.03	10.00	0.00	5.50	1.50	1.50	1.50	x	x	x		
Contributii de asigurari sociale de stat	10.03.01	2.80	0.00	2.80	0.00	0.00	0.00	x	x	x		
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00	x	x	x		
Contributii de asigurari sociale de sanatate	10.03.03	0.90	0.00	0.90	0.00	0.00	0.00	x	x	x		
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00	x	x	x		
Contributii pentru concedii si indemnizatii	10.03.06	0.20	0.00	0.20	0.00	0.00	0.00	x	x	x		
Contributia asiguratorie pentru munca	10.03.07	5.90	0.00	1.40	1.50	1.50	1.50	x	x	x		
TITLUL IX ASISTENTA SOCIALA	57	579.00	0.00	147.00	139.00	120.00	173.00	582.00	584.00	586.00		
Ajutoare sociale	57.02	579.00	0.00	147.00	139.00	120.00	173.00	x	x	x		
Ajutoare sociale in numerar	57.02.01	579.00	0.00	147.00	139.00	120.00	173.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	951.00	0.00	243.00	231.00	212.00	265.00	953.00	955.00	957.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	951.00	0.00	243.00	231.00	212.00	265.00	953.00	955.00	957.00		

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	372.00	0.00	96.00	92.00	92.00	92.00	371.00	371.00	371.00		
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	362.00	0.00	90.50	90.50	90.50	90.50	x	x	x		
Salarii de baza	10.01.01	362.00	0.00	90.50	90.50	90.50	90.50	x	x	x		
Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	0.00	5.50	1.50	1.50	1.50	x	x	x		
Contributii de asigurari sociale de stat	10.03.01	2.80	0.00	2.80	0.00	0.00	0.00	x	x	x		
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00	x	x	x		
Contributii de asigurari sociale de sanatate	10.03.03	0.90	0.00	0.90	0.00	0.00	0.00	x	x	x		
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00	x	x	x		
Contributii pentru concedii si indemnizatii	10.03.06	0.20	0.00	0.20	0.00	0.00	0.00	x	x	x		
Contributia asiguratorie pentru munca	10.03.07	5.90	0.00	1.40	1.50	1.50	1.50	x	x	x		
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	579.00	0.00	147.00	139.00	120.00	173.00	582.00	584.00	586.00		
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	579.00	0.00	147.00	139.00	120.00	173.00	x	x	x		
Ajutoare sociale in numerar	57.02.01	579.00	0.00	147.00	139.00	120.00	173.00	x	x	x		

ROMANIA
Com. TIJIA MARE
CIF 5138
L70-PRF

Conducatorul institutiei
GULIE VIRGIL

Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

Ajustata sociala + indemnizatii persoane cu handicap

Formular 11/06

-mii lei-

		Buget 2018								Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	909.00	0.00	240.00	229.00	210.00	230.00	910.00	910.00	910.00		
CHELTUIELI CURENTE	01	909.00	0.00	240.00	229.00	210.00	230.00	910.00	910.00	910.00		
TITLUL I CHELTUIELI DE PERSONAL	10	372.00	0.00	96.00	92.00	92.00	92.00	371.00	371.00	371.00		
Cheltuieli salariale in bani	10.01	362.00	0.00	90.50	90.50	90.50	90.50	x	x	x		
Salarii de baza	10.01.01	362.00	0.00	90.50	90.50	90.50	90.50	x	x	x		
Contributii	10.03	10.00	0.00	5.50	1.50	1.50	1.50	x	x	x		
Contributii de asigurari sociale de stat	10.03.01	2.80	0.00	2.80	0.00	0.00	0.00	x	x	x		
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00	x	x	x		
Contributii de asigurari sociale de sanatate	10.03.03	0.90	0.00	0.90	0.00	0.00	0.00	x	x	x		
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00	x	x	x		
Contributii pentru concedii si indemnizatii	10.03.06	0.20	0.00	0.20	0.00	0.00	0.00	x	x	x		
Contributia asiguratorie pentru munca	10.03.07	5.90	0.00	1.40	1.50	1.50	1.50	x	x	x		
TITLUL IX ASISTENTA SOCIALA	57	537.00	0.00	144.00	137.00	118.00	138.00	539.00	539.00	539.00		
Ajutoare sociale	57.02	537.00	0.00	144.00	137.00	118.00	138.00	x	x	x		
Ajutoare sociale in numerar	57.02.01	537.00	0.00	144.00	137.00	118.00	138.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	909.00	0.00	240.00	229.00	210.00	230.00	910.00	910.00	910.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	909.00	0.00	240.00	229.00	210.00	230.00	910.00	910.00	910.00		

Denumire indicatori	Cod Indicator	Buget 2018										Estimari		
		Prevederi anuale		Prevederi trimestriale				2019			2020			2021
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11				
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	372.00	0.00	96.00	92.00	92.00	92.00	371.00	371.00	371.00				
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	362.00	0.00	90.50	90.50	90.50	90.50	x		x				x
Salarii de baza	10.01.01	362.00	0.00	90.50	90.50	90.50	90.50	x		x				x
Contributii (cod 10.03.01 la 10.03.06)	10.03	10.00	0.00	5.50	1.50	1.50	1.50	x		x				x
Contributii de asigurari sociale de stat	10.03.01	2.80	0.00	2.80	0.00	0.00	0.00	x		x				x
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00	x		x				x
Contributii de asigurari sociale de sanatate	10.03.03	0.90	0.00	0.90	0.00	0.00	0.00	x		x				x
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00	x		x				x
Contributii pentru concedii si indemnizatii	10.03.06	0.20	0.00	0.20	0.00	0.00	0.00	x		x				x
Contributia asiguratorie pentru munca	10.03.07	5.90	0.00	1.40	1.50	1.50	1.50	x		x				x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	537.00	0.00	144.00	137.00	118.00	138.00	539.00		539.00				539.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	537.00	0.00	144.00	137.00	118.00	138.00	x		x				x
Ajutoare sociale in numerar	57.02.01	537.00	0.00	144.00	137.00	118.00	138.00	x		x				x

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabiliti
STRECHE FELICIA

Antet social

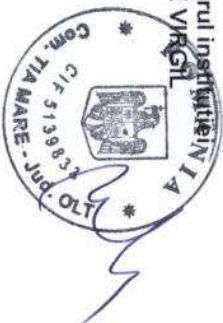
Formular

11/06

-mii lei-

		Buget 2018								Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	34.00	0.00	1.00	0.00	0.00	33.00	35.00	37.00	39.00		
CHELTUIELI CURENTE	01	34.00	0.00	1.00	0.00	0.00	33.00	35.00	37.00	39.00		
TITLUL IX ASISTENTA SOCIALA	57	34.00	0.00	1.00	0.00	0.00	33.00	35.00	37.00	39.00		
Ajutoare sociale	57.02	34.00	0.00	1.00	0.00	0.00	33.00	x	x	x		
Ajutoare sociale in numerar	57.02.01	34.00	0.00	1.00	0.00	0.00	33.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	34.00	0.00	1.00	0.00	0.00	33.00	35.00	37.00	39.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	34.00	0.00	1.00	0.00	0.00	33.00	35.00	37.00	39.00		
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34.00	0.00	1.00	0.00	0.00	33.00	35.00	37.00	39.00		
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	34.00	0.00	1.00	0.00	0.00	33.00	x	x	x		
Ajutoare sociale in numerar	57.02.01	34.00	0.00	1.00	0.00	0.00	33.00	x	x	x		

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabili
STRECHE FELICIA

[Signature]

CAP 68.02.50.50

Acte cheltuieli în domeniul activitatelor sociale (Ajutoare familiale necesare, ajutoare deosebite)

Formular

11/06

-mii lei-

		Buget 2018								Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00		
CHELTUIELI CURENTE	01	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00		
TITLUL IX ASISTENTA SOCIALA	57	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00		
Ajutoare sociale	57.02	8.00	0.00	2.00	2.00	2.00	2.00	x	x	x		
Ajutoare sociale in numerar	57.02.01	8.00	0.00	2.00	2.00	2.00	2.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00		
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00		
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	8.00	0.00	2.00	2.00	2.00	2.00	x	x	x		
Ajutoare sociale in numerar	57.02.01	8.00	0.00	2.00	2.00	2.00	2.00	x	x	x		

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabili
STRECHE FELICIA

[Signature]

Deschiderea si dezvoltarea publica

Formular 11/06

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	215.00	0.00	145.00	30.00	30.00	10.00	100.00	100.00	100.00		
CHELTUIELI CURENTE	01	105.00	0.00	35.00	30.00	30.00	10.00	100.00	100.00	100.00		
TITLUL II BUNURI SI SERVICII	20	105.00	0.00	35.00	30.00	30.00	10.00	100.00	100.00	100.00		
Bunuri si servicii	20.01	25.00	0.00	25.00	0.00	0.00	0.00	x	x	x		
Încalzit, iluminat si forta motrica	20.01.03	15.00	0.00	15.00	0.00	0.00	0.00	x	x	x		
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	10.00	0.00	10.00	0.00	0.00	0.00	x	x	x		
Alte cheltuieli	20.30	80.00	0.00	10.00	30.00	30.00	10.00	x	x	x		
Alte cheltuieli cu bunuri si servicii	20.30.30	80.00	0.00	10.00	30.00	30.00	10.00	x	x	x		
CHELTUIELI DE CAPITAL	70	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe	71.01	110.00	0.00	110.00	0.00	0.00	0.00	x	x	x		
Construcții	71.01.01	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	60.00	0.00	60.00	0.00	0.00	0.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	105.00	0.00	35.00	30.00	30.00	10.00	100.00	100.00	100.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	105.00	0.00	35.00	30.00	30.00	10.00	100.00	100.00	100.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	105.00	0.00	35.00	30.00	30.00	10.00	100.00	100.00	100.00		

Denumire indicatori	Cod Indicator	Buget 2018										Estimari		
		Prevederi anuale		Prevederi trimestriale				2019			2020		2021	
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11				
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	25.00	0.00	25.00	0.00	0.00	0.00	x		x			x	
Încalzit, iluminat si forta motrica	20.01.03	15.00	0.00	15.00	0.00	0.00	0.00	x		x			x	
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	10.00	0.00	10.00	0.00	0.00	0.00	x		x			x	
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80.00	0.00	10.00	30.00	30.00	10.00	x		x			x	
Alte cheltuieli cu bunuri si servicii	20.30.30	80.00	0.00	10.00	30.00	30.00	10.00	x		x			x	
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	110.00	0.00	110.00	0.00	0.00	0.00	0.00		0.00			0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	110.00	0.00	110.00	0.00	0.00	0.00	0.00		0.00			0.00	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	110.00	0.00	110.00	0.00	0.00	0.00	0.00		0.00			0.00	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	110.00	0.00	110.00	0.00	0.00	0.00	x		x			x	
Constructii	71.01.01	50.00	0.00	50.00	0.00	0.00	0.00	x		x			x	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	60.00	0.00	60.00	0.00	0.00	0.00	x		x			x	



Conducatorul institutiei
GULIE VIRGIL

Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

Alimentare cu apa

Formular 11/06

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI CURENTE	01	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL II BUNURI SI SERVICII	20	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00		
Bunuri si servicii	20.01	25.00	0.00	25.00	0.00	0.00	0.00	x	x	x		
Încalzit, iluminat si forta motrica	20.01.03	15.00	0.00	15.00	0.00	0.00	0.00	x	x	x		
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	10.00	0.00	10.00	0.00	0.00	0.00	x	x	x		
CHELTUIELI DE CAPITAL	70	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe	71.01	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x		
Construcții	71.01.01	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	25.00	0.00	25.00	0.00	0.00	0.00	x	x	x		
Încalzit, iluminat si forta motrica	20.01.03	15.00	0.00	15.00	0.00	0.00	0.00	x	x	x		
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	10.00	0.00	10.00	0.00	0.00	0.00	x	x	x		

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x		
Constructii	71.01.01	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x		

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

CAP 70.02.06.00
numarat public

Formular 11/06

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	130.00	0.00	60.00	30.00	30.00	10.00	100.00	100.00	100.00		
CHELTUIELI CURENTE	01	80.00	0.00	10.00	30.00	30.00	10.00	100.00	100.00	100.00		
TITLUL II BUNURI SI SERVICII	20	80.00	0.00	10.00	30.00	30.00	10.00	100.00	100.00	100.00		
Alte cheltuieli	20.30	80.00	0.00	10.00	30.00	30.00	10.00	x	x	x		
Alte cheltuieli cu bunuri si servicii	20.30.30	80.00	0.00	10.00	30.00	30.00	10.00	x	x	x		
CHELTUIELI DE CAPITAL	70	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe	71.01	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	80.00	0.00	10.00	30.00	30.00	10.00	100.00	100.00	100.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	80.00	0.00	10.00	30.00	30.00	10.00	100.00	100.00	100.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	80.00	0.00	10.00	30.00	30.00	10.00	100.00	100.00	100.00		
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	80.00	0.00	10.00	30.00	30.00	10.00	x	x	x		
Alte cheltuieli cu bunuri si servicii	20.30.30	80.00	0.00	10.00	30.00	30.00	10.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x		x
Alte active fixe (inclusiv reparatii capitale)	71.01.30	50.00	0.00	50.00	0.00	0.00	0.00	x	x	x		x

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabil
STRECHEEELICIA

P.U.G

Formular

11/06

-mii lei-

		Buget 2018								Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				2019	2020	2021
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL	70	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe	71.01	10.00	0.00	10.00	0.00	0.00	0.00	x		x		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	10.00	0.00	10.00	0.00	0.00	0.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	10.00	0.00	10.00	0.00	0.00	0.00	x	x	x		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	10.00	0.00	10.00	0.00	0.00	0.00	x	x	x		

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

[Signature]

CAP 74.02
Investitii medii

Formular

11/06

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale	Prevederi trimestriale									
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021		
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	99.00	0.00	83.00	5.00	5.00	6.00	22.00	22.00	22.00		
CHELTUIELI CURENTE	01	19.00	0.00	3.00	5.00	5.00	6.00	22.00	22.00	22.00		
TITLUL II BUNURI SI SERVICII	20	19.00	0.00	3.00	5.00	5.00	6.00	22.00	22.00	22.00		
Bunuri si servicii	20.01	19.00	0.00	3.00	5.00	5.00	6.00	x	x	x		
Carburanti si lubrifianti	20.01.05	10.00	0.00	0.00	3.00	3.00	4.00	x	x	x		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	0.00	3.00	2.00	2.00	2.00	x	x	x		
CHELTUIELI DE CAPITAL	70	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe	71.01	80.00	0.00	80.00	0.00	0.00	0.00	x	x	x		
Constructii	71.01.01	40.00	0.00	40.00	0.00	0.00	0.00	x	x	x		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	40.00	0.00	40.00	0.00	0.00	0.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	19.00	0.00	3.00	5.00	5.00	6.00	22.00	22.00	22.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	19.00	0.00	3.00	5.00	5.00	6.00	22.00	22.00	22.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	19.00	0.00	3.00	5.00	5.00	6.00	22.00	22.00	22.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	19.00	0.00	3.00	5.00	5.00	6.00	x	x	x		
Carburanti si lubrifianti	20.01.05	10.00	0.00	0.00	3.00	3.00	4.00	x	x	x		

		Buget 2018								Estimari		
Denumire indicatori	Cod Indicator	Prevederi anuale			Prevederi trimestriale				2019	2020	2021	
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV				
A	B	1=5+6+7+8	5	6	7	8	9	10	11			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	0.00	3.00	2.00	2.00	2.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	80.00	0.00	80.00	0.00	0.00	0.00	x	x	x		
Constructii	71.01.01	40.00	0.00	40.00	0.00	0.00	0.00	x	x	x		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	40.00	0.00	40.00	0.00	0.00	0.00	x	x	x		

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabili
STRECHE FELICIA



Chetarea, trotarea si distrugerea aparuturilor

Formular 11/06

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018				Estimari		
		Prevederi anuale	Prevederi trimestriale					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B	1=5+6+7+8	4	5	6	7	8	9
								10
								11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	19.00	0.00	3.00	5.00	5.00	6.00	22.00
CHELTUIELI CURENTE	01	19.00	0.00	3.00	5.00	5.00	6.00	22.00
TITLUL II BUNURI SI SERVICII	20	19.00	0.00	3.00	5.00	5.00	6.00	22.00
Bunuri si servicii	20.01	19.00	0.00	3.00	5.00	5.00	6.00	22.00
Carburanti si lubrifianti	20.01.05	10.00	0.00	0.00	3.00	3.00	4.00	10.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	0.00	3.00	2.00	2.00	2.00	9.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	19.00	0.00	3.00	5.00	5.00	6.00	22.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	19.00	0.00	3.00	5.00	5.00	6.00	22.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	19.00	0.00	3.00	5.00	5.00	6.00	22.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	19.00	0.00	3.00	5.00	5.00	6.00	22.00
Carburanti si lubrifianti	20.01.05	10.00	0.00	0.00	3.00	3.00	4.00	10.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	0.00	3.00	2.00	2.00	2.00	9.00



Conducatorul institutiei
GULIE VIRGIL

Conducatorul compartimentului
financiar - contabili
STRECHE FELICIA

Comunitatea si tratata oarele reziduale

Formular

11/06

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL	70	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe	71.01	80.00	0.00	80.00	0.00	0.00	0.00	x	x	x		
Constructii	71.01.01	40.00	0.00	40.00	0.00	0.00	0.00	x	x	x		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	40.00	0.00	40.00	0.00	0.00	0.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	80.00	0.00	80.00	0.00	0.00	0.00	x	x	x		
Constructii	71.01.01	40.00	0.00	40.00	0.00	0.00	0.00	x	x	x		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	40.00	0.00	40.00	0.00	0.00	0.00	x	x	x		

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabili
STRECHE FELICIA

[Signature]

Redactat

Formular 11/06

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale	Prevederi trimestriale									
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021		
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	9.00	0.00	9.00	0.00	0.00	0.00	10.00	10.00	10.00		
CHELTUIELI CURENTE	01	9.00	0.00	9.00	0.00	0.00	0.00	10.00	10.00	10.00		
TITLUL II BUNURI SI SERVICII	20	9.00	0.00	9.00	0.00	0.00	0.00	10.00	10.00	10.00		
Bunuri si servicii	20.01	9.00	0.00	9.00	0.00	0.00	0.00	x	x	x		
Carburanti si lubrifianti	20.01.05	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	0.00	4.00	0.00	0.00	0.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	9.00	0.00	9.00	0.00	0.00	0.00	10.00	10.00	10.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	9.00	0.00	9.00	0.00	0.00	0.00	10.00	10.00	10.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	9.00	0.00	9.00	0.00	0.00	0.00	10.00	10.00	10.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	9.00	0.00	9.00	0.00	0.00	0.00	x	x	x		
Carburanti si lubrifianti	20.01.05	5.00	0.00	5.00	0.00	0.00	0.00	x	x	x		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00	0.00	4.00	0.00	0.00	0.00	x	x	x		

Conducatorul institutiei

GULIE VIRGIL



Conducatorul compartimentului

financiar - contabil
STRECHE FELICIA

[Signature]

CAP 83.02
Agricultura, silvicultura, piscicultura si vanatoare

Formular

11/06

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	44.00	0.00	10.00	14.00	9.00	11.00	44.00	44.00	44.00		44.00
CHELTUIELI CURENTE	01	44.00	0.00	10.00	14.00	9.00	11.00	44.00	44.00	44.00		44.00
TITLUL I CHELTUIELI DE PERSONAL	10	38.00	0.00	9.00	9.00	9.00	11.00	37.00	37.00	37.00		37.00
Cheletuiei salariale in bani	10.01	34.30	0.00	7.90	8.70	8.70	9.00					
Salarii de baza	10.01.01	34.30	0.00	7.90	8.70	8.70	9.00					
Cheletuiei salariale in natura	10.02	1.50	0.00	0.00	0.00	0.00	1.50					
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50					
Contributii	10.03	2.20	0.00	1.10	0.30	0.30	0.50					
Contributii de asigurari sociale de stat	10.03.01	0.40	0.00	0.40	0.00	0.00	0.00					
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00					
Contributii de asigurari sociale de sanatate	10.03.03	0.20	0.00	0.20	0.00	0.00	0.00					
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00					
Contributii pentru concedii si indemnizatii	10.03.06	0.10	0.00	0.10	0.00	0.00	0.00					
Contributia asiguratorie pentru munca	10.03.07	1.30	0.00	0.20	0.30	0.30	0.50					
TITLUL II BUNURI SI SERVICII	20	6.00	0.00	1.00	5.00	0.00	0.00	7.00	7.00	7.00		7.00
Bunuri si servicii	20.01	6.00	0.00	1.00	5.00	0.00	0.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	1.00	5.00	0.00	0.00					
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	44.00	0.00	10.00	14.00	9.00	11.00	44.00	44.00	44.00		44.00

Denumire indicatori	Cod Indicator	Buget 2018								Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	44.00	0.00	10.00	14.00	9.00	11.00	44.00	44.00	44.00		
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	38.00	0.00	9.00	9.00	9.00	11.00	37.00	37.00	37.00		
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	34.30	0.00	7.90	8.70	8.70	9.00	x	x	x		
Salarii de baza	10.01.01	34.30	0.00	7.90	8.70	8.70	9.00	x	x	x		
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	1.50	0.00	0.00	0.00	0.00	1.50	x	x	x		
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	x	x	x		
Contributii (cod 10.03.01 la 10.03.06)	10.03	2.20	0.00	1.10	0.30	0.30	0.50	x	x	x		
Contributii de asigurari sociale de stat	10.03.01	0.40	0.00	0.40	0.00	0.00	0.00	x	x	x		
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00	x	x	x		
Contributii de asigurari sociale de sanatate	10.03.03	0.20	0.00	0.20	0.00	0.00	0.00	x	x	x		
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00	x	x	x		
Contributii pentru concedii si indemnizatii	10.03.06	0.10	0.00	0.10	0.00	0.00	0.00	x	x	x		
Contributia asiguratorie pentru munca	10.03.07	1.30	0.00	0.20	0.30	0.30	0.50	x	x	x		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	6.00	0.00	1.00	5.00	0.00	0.00	7.00	7.00	7.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	6.00	0.00	1.00	5.00	0.00	0.00	x	x	x		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	1.00	5.00	0.00	0.00	x	x	x		

Conducatorul institutiei
GULIE VIRGIL



Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

[Handwritten signature]