

Denumirea indicatorilor	Cod indicator	Realizari		Executie preliminara		Propuneri 2018		Estimari 2019		Estimari 2020		Estimari 2021	
		2016	2017	2017	2017	CB	CA	CB	CA	CB	CA	CB	CA
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	0	154	0	0	0	0	0	0	0	0	0	0
Autoritati executive si legislative	51.02.01	338	254	0	0	0	0	0	0	0	0	0	0
Autoritati executive	51.02.01.03	338	254	0	0	0	0	0	0	0	0	0	0
Partea a III-a Cheltuieli Social - Culturale	63.02	206	261	0	0	0	0	0	0	0	0	0	0
Invatamant	65.02	154	87	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	154	87	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	154	87	0	0	0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	154	87	0	0	0	0	0	0	0	0	0	0
Active fixe	71.01	154	87	0	0	0	0	0	0	0	0	0	0
Constructii	71.01.01	70	16	0	0	0	0	0	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	84	71	0	0	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	65.02.03	0	87	0	0	0	0	0	0	0	0	0	0
Invatamant prescolar	65.02.03.01	0	87	0	0	0	0	0	0	0	0	0	0
Invatamant secundar	65.02.04	154	0	0	0	0	0	0	0	0	0	0	0
Invatamant secundar inferior	65.02.04.01	154	0	0	0	0	0	0	0	0	0	0	0
Sanatate	66.02	32	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	32	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	32	0	0	0	0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	32	0	0	0	0	0	0	0	0	0	0	0
Active fixe	71.01	32	0	0	0	0	0	0	0	0	0	0	0
Constructii	71.01.01	5	0	0	0	0	0	0	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	27	0	0	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	66.02.50	32	0	0	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.02.50.50	32	0	0	0	0	0	0	0	0	0	0	0
Cultura, recreere si religie	67.02	20	174	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	20	174	0	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	55	8	9	0	0	0	0	0	0	0	0	0	0
A. Transferuri interne	55.01	8	9	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	20	174	0	0	0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	20	174	0	0	0	0	0	0	0	0	0	0
Active fixe	71.01	20	174	0	0	0	0	0	0	0	0	0	0
Constructii	71.01.01	10	118	0	0	0	0	0	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	10	56	0	0	0	0	0	0	0	0	0	0
Servicii culturale	67.02.03	10	100	0	0	0	0	0	0	0	0	0	0
Camine culturale	67.02.03.07	10	100	0	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Realizari		Executie preliminara		Propuneri 2018		Estimari 2019		Estimari 2020		Estimari 2021	
		2016	2017	2017	2017	CB	CA	CB	CA	CB	CA	CB	CA
Servicii recreative si sportive	67.02.05	10	74	0	0	0	0	0	0	0	0	0	0
Sport	67.02.05.01	10	74	0	0	0	0	0	0	0	0	0	0
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02	1,019	545	697	697	697	697	697	697	697	697	697	697
Locuinte, servicii si dezvoltare publica	70.02	921	445	697	697	697	697	697	697	697	697	697	697
CHELTUIELI CURENTE	01	921	445	697	697	697	697	697	697	697	697	697	697
CHELTUIELI DE CAPITAL	70	921	445	697	697	697	697	697	697	697	697	697	697
TITLUL XIII ACTIVE NEFINANCIARE	71	921	445	697	697	697	697	697	697	697	697	697	697
Active fixe	71.01	921	445	697	697	697	697	697	697	697	697	697	697
Constructii	71.01.01	904	365	697	697	697	697	697	697	697	697	697	697
Alte active fixe (inclusiv reparatii capitale)	71.01.30	17	80	0	0	0	0	0	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	70.02.05	904	395	697	697	697	697	697	697	697	697	697	697
Alimentare cu apa	70.02.05.01	904	395	697	697	697	697	697	697	697	697	697	697
Iluminat public si electrificari rurale	70.02.06	0	40	0	0	0	0	0	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	17	10	0	0	0	0	0	0	0	0	0	0
Protectia mediului	74.02	98	100	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	98	100	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	98	100	0	0	0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	98	100	0	0	0	0	0	0	0	0	0	0
Active fixe	71.01	98	100	0	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	71.01.30	98	100	0	0	0	0	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	74.02.06	98	100	0	0	0	0	0	0	0	0	0	0
Rezerve, Excedent/Deficit	96.02	-642	-715	0	-697	0	-697	0	-697	0	-697	0	0
Deficit	99.02	642	715	0	697	0	697	0	697	0	697	0	697
Deficitul sectiunii de dezvoltare	99.02.97	642	715	0	697	0	697	0	697	0	697	0	697



ORDONATOR PRINCIPAL DE MEDIEȘE

GULIE VIRGIL

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE ŞI SUBCAPITOLE ŞI LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2018 SI ESTIMARI PE ANII 2019-2021

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizari		Executie preliminara	Propuneri 2018		Estimari 2019		Estimari 2020		Estimari 2021	
		2016	2017		CB	CA	CB	CA	CB	CA	CB	CA
VENITURILE SECTIUNILOR FUNCTIONARE + DEZVOLTARE												
OTAL CHELTUIELI	49.10	74	149		0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	51	39		0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	51	39		0	0	0	0	0	0	0	0
Bunuri si servicii	20.01	48	30		0	0	0	0	0	0	0	0
Carburanti si lubrifianti	20.01.05	4	0		0	0	0	0	0	0	0	0
Piese de schimb	20.01.06	0	9		0	0	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44	21		0	0	0	0	0	0	0	0
Reparatii curente	20.02.00	0	9		0	0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	3	0		0	0	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	3	0		0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	23	110		0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	23	110		0	0	0	0	0	0	0	0
Active fixe	71.01	23	110		0	0	0	0	0	0	0	0
Constructii	71.01.01	0	100		0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	23	10		0	0	0	0	0	0	0	0
Partea a V-a Actiuni economice	79.10	74	149		0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	74	149		0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	51	39		0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	51	39		0	0	0	0	0	0	0	0
Bunuri si servicii	20.01	48	30		0	0	0	0	0	0	0	0
Carburanti si lubrifianti	20.01.05	4	0		0	0	0	0	0	0	0	0
Piese de schimb	20.01.06	0	9		0	0	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44	21		0	0	0	0	0	0	0	0
Reparatii curente	20.02.00	0	9		0	0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	3	0		0	0	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	3	0		0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	23	110		0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	23	110		0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Realizari		Executie preliminara	Propuneri 2018		Estimari 2019		Estimari 2020		Estimari 2021	
		2016	2017		CB	CA	CB	CA	CB	CA	CB	CA
Active fixe	71.01	23	110		0	0	0	0	0	0	0	0
Constructii	71.01.01	0	100		0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	23	10		0	0	0	0	0	0	0	0
Agricultura	83.10.03	74	149		0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	74	149		0	0	0	0	0	0	0	0
Rezerve, Excedent/Deficit	96.10	-74	-149		0	0	0	0	0	0	0	0
Deficit	99.10	74	149		0	0	0	0	0	0	0	0
Deficitul sectiunii de functionare	99.10.96	51	39		0	0	0	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.10.97	23	110		0	0	0	0	0	0	0	0
VENITURILE SECTIUNII DE FUNCTIONARE												
CHELTUIELILE SECTIUNII DE FUNCTIONARE												
TOTAL CHELTUIELI	49.10	51	39		0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	51	39		0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	51	39		0	0	0	0	0	0	0	0
Bunuri si servicii	20.01	48	30		0	0	0	0	0	0	0	0
Carburanti si lubrifianti	20.01.05	4	0		0	0	0	0	0	0	0	0
Piese de schimb	20.01.06	0	9		0	0	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44	21		0	0	0	0	0	0	0	0
Reparatii curente	20.02.00	0	9		0	0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	3	0		0	0	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	3	0		0	0	0	0	0	0	0	0
Partea a V-a Actiuni economice	79.10	51	39		0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	51	39		0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	51	39		0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	51	39		0	0	0	0	0	0	0	0
Bunuri si servicii	20.01	48	30		0	0	0	0	0	0	0	0
Carburanti si lubrifianti	20.01.05	4	0		0	0	0	0	0	0	0	0
Piese de schimb	20.01.06	0	9		0	0	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44	21		0	0	0	0	0	0	0	0
Reparatii curente	20.02.00	0	9		0	0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	3	0		0	0	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	3	0		0	0	0	0	0	0	0	0
Agricultura	83.10.03	51	39		0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	51	39		0	0	0	0	0	0	0	0
Rezerve, Excedent/Deficit	96.10	-51	-39		0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Realizari		Executie preliminara	Propuneri 2018		Estimari 2019		Estimari 2020		Estimari 2021	
		2016	2017		CB	CA	CB	CA	CB	CA	CB	CA
Deficit	99.10	51	39		0	0	0	0	0	0	0	0
Deficitul sectiunii de functionare	99.10.96	51	39		0	0	0	0	0	0	0	0
VENITURILE SECTIUNII DE DEZVOLTARE												
CHELTUIELILE SECTIUNII DE DEZVOLTARE												
TOTAL CHELTUIELI	49.10	23	110		0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	23	110		0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	23	110		0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	23	110		0	0	0	0	0	0	0	0
Active fixe	71.01	23	110		0	0	0	0	0	0	0	0
Constructii	71.01.01	0	100		0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	23	10		0	0	0	0	0	0	0	0
Partea a V-a Actiuni economice	79.10	23	110		0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	23	110		0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	23	110		0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	23	110		0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	23	110		0	0	0	0	0	0	0	0
Active fixe	71.01	23	110		0	0	0	0	0	0	0	0
Constructii	71.01.01	0	100		0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	23	10		0	0	0	0	0	0	0	0
Agricultura	83.10.03	23	110		0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	23	110		0	0	0	0	0	0	0	0
Rezerve, Excedent/Deficit	96.10	-23	-110		0	0	0	0	0	0	0	0
Deficit	99.10	23	110		0	0	0	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.10.97	23	110		0	0	0	0	0	0	0	0

ORDONATOR PRINCIPAL DE CREDITE
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BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE ȘI SUBCAPITOLE ȘI LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2018 SI ESTIMARI PE ANII 2019-2021

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizari		Executie preliminara	Propuneri 2018		Estimari 2019		Estimari 2020		Estimari 2021	
		2016	2017		CB	CA	CB	CA	CB	CA	CB	CA
VENITURILE SECTIUNII DE FUNCTIONARE												
CHELTUIELILE SECTIUNII DE FUNCTIONARE												
TOTAL CHELTUIELI	49.10	51	39	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	51	39	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	51	39	0	0	0	0	0	0	0	0	0
Bunuri si servicii	20.01	48	30	0	0	0	0	0	0	0	0	0
Carburanti si lubrifianti	20.01.05	4	0	0	0	0	0	0	0	0	0	0
Piese de schimb	20.01.06	0	9	0	0	0	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44	21	0	0	0	0	0	0	0	0	0
Reparatii curente	20.02.00	0	9	0	0	0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	3	0	0	0	0	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	3	0	0	0	0	0	0	0	0	0	0
Partea a V-a Actiuni economice	79.10	51	39	0	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	51	39	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	51	39	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	51	39	0	0	0	0	0	0	0	0	0
Bunuri si servicii	20.01	48	30	0	0	0	0	0	0	0	0	0
Carburanti si lubrifianti	20.01.05	4	0	0	0	0	0	0	0	0	0	0
Piese de schimb	20.01.06	0	9	0	0	0	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44	21	0	0	0	0	0	0	0	0	0
Reparatii curente	20.02.00	0	9	0	0	0	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	3	0	0	0	0	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	3	0	0	0	0	0	0	0	0	0	0
Agricultura	83.10.03	51	39	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	51	39	0	0	0	0	0	0	0	0	0
Rezerve, Excedent/Deficit	96.10	-51	-39	0	0	0	0	0	0	0	0	0
Deficit	99.10	51	39	0	0	0	0	0	0	0	0	0
Deficitul sectiunii de functionare	99.10.96	51	39	0	0	0	0	0	0	0	0	0

ORDONATOR PRINCIPAL DE CREDITE
GULIE VERBILANTA



Denumirea indicatorilor	Cod indicator	Realizari		Executie preliminara	Propuneri 2018		Estimari 2019		Estimari 2020		Estimari 2021	
		2016	2017		CB	CA	CB	CA	CB	CA	CB	CA
VENITURILE SECTIUNII DE DEZVOLTARE												
CHELTUIELILE SECTIUNII DE DEZVOLTARE												
TOTAL CHELTUIELI	49.10	23	110	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	23	110	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	23	110	0	0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	23	110	0	0	0	0	0	0	0	0	0
Active fixe	71.01	23	110	0	0	0	0	0	0	0	0	0
Constructii	71.01.01	0	100	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	23	10	0	0	0	0	0	0	0	0	0
Partea a V-a Actiuni economice	79.10	23	110	0	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	23	110	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	01	23	110	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	70	23	110	0	0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	23	110	0	0	0	0	0	0	0	0	0
Active fixe	71.01	23	110	0	0	0	0	0	0	0	0	0
Constructii	71.01.01	0	100	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	23	10	0	0	0	0	0	0	0	0	0
Agricultura	83.10.03	23	110	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	23	110	0	0	0	0	0	0	0	0	0
Rezerve, Excedent/Deficit	96.10	-23	-110	0	0	0	0	0	0	0	0	0
Deficit	99.10	23	110	0	0	0	0	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.10.97	23	110	0	0	0	0	0	0	0	0	0

ORDONATOR PRINCIPAL DE CREDITE
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