

BUGET LOCAL INITIAL PE ANUL 2021

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Cod	Denumire indicator	Buget 2021				Estimari			
		Prevederi anuale		Prevederi trimestriale			2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								9
000102	TOTAL VENITURI	9,640.00		2,063.00	4,394.00	1,698.00	1,485.00	5,615.00	5,348.00
499002	VENITURI PROPRII	1,835.00		543.00	572.00	533.00	187.00	1,782.00	2,073.00
000202	I. VENITURI CURENTE	6,131.00		1,226.00	1,767.00	1,684.00	1,454.00	5,539.00	5,272.00
000302	A. VENITURI FISCALE	6,017.00		1,186.00	1,732.00	1,652.00	1,447.00	5,418.00	5,051.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,048.00		199.00	355.00	358.00	136.00	839.00	844.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,048.00		199.00	355.00	358.00	136.00	839.00	844.00
0302	Impozit pe venit	3.00		0.00	1.00	1.00	1.00	4.00	4.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00		0.00	1.00	1.00	1.00	4.00	4.00
0402	Cole si sume defalcate din impozitul pe venit	1,045.00		199.00	354.00	357.00	135.00	835.00	840.00
040201	Cote defalcate din impozitul pe venit	382.00		114.00	94.00	141.00	33.00	365.00	365.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	513.00		65.00	180.00	166.00	102.00	470.00	475.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	150.00		20.00	80.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	399.00		200.00	89.00	89.00	21.00	465.00	538.00
0702	Impozite si taxe pe proprietate	399.00		200.00	89.00	89.00	21.00	465.00	538.00
070201	Impozit si taxa pe cladiri	75.00		24.00	21.00	21.00	9.00	85.00	98.00
07020101	Impozit pe cladiri de la persoane fizice	63.00		22.00	17.00	17.00	7.00	70.00	83.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	12.00		2.00	4.00	4.00	2.00	15.00	15.00
070202	Impozit si taxa pe teren	318.00		173.00	67.00	67.00	11.00	373.00	433.00
07020201	Impozit pe terenuri de la persoane fizice	57.00		18.00	16.00	15.00	8.00	70.00	95.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	3.00	3.00
07020203	Impozitul pe terenul din extravilan	259.00		154.00	50.00	52.00	3.00	300.00	335.00
070203	Taxe judiciare de timbru si alte taxe de timbru	6.00		3.00	1.00	1.00	1.00	7.00	9.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4.512.00		758.00	1.275.00	1.192.00	1.287.00	4.054.00	3.770.00	3.520.00
1102	Sume defalcate din TVA	4.296.00		683.00	1.195.00	1.151.00	1.267.00	3.757.00	3.459.00	3.199.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2.062.00		183.00	624.00	579.00	676.00	2.560.00	2.565.00	2.570.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2.234.00		500.00	571.00	572.00	591.00	1.197.00	894.00	629.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	216.00		75.00	80.00	41.00	20.00	297.00	311.00	321.00
160202	Impozit pe mijloacele de transport	216.00		75.00	80.00	41.00	20.00	297.00	311.00	321.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	200.00		67.00	77.00	38.00	18.00	280.00	294.00	304.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	16.00		8.00	3.00	3.00	2.00	17.00	17.00	17.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	58.00		29.00	13.00	13.00	3.00	60.00	60.00	66.00
1802	Alte impozite si taxe fiscale	58.00		29.00	13.00	13.00	3.00	60.00	60.00	66.00
180250	Alte impozite si taxe	58.00		29.00	13.00	13.00	3.00	60.00	60.00	66.00
001202	C. VENITURI NEFISCALE	114.00		40.00	35.00	32.00	7.00	121.00	181.00	221.00
001302	C1. VENITURI DIN PROPRIETATE	22.00		3.00	10.00	5.00	4.00	23.00	33.00	33.00
3002	Venituri din proprietate	22.00		3.00	10.00	5.00	4.00	23.00	33.00	33.00
300205	Venituri din concesiuni si inchirieri	22.00		3.00	10.00	5.00	4.00	23.00	33.00	33.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	22.00		3.00	10.00	5.00	4.00	23.00	33.00	33.00
001402	C2. VANZARI DE BUNURI SI SERVICII	92.00		37.00	25.00	27.00	3.00	98.00	148.00	188.00
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	90.00		35.00	25.00	27.00	3.00	95.00	145.00	185.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	90.00		35.00	25.00	27.00	3.00	95.00	145.00	185.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	90.00		35.00	25.00	27.00	3.00	95.00	145.00	185.00
3602	Diverse venituri	1.00		1.00	0.00	0.00	0.00	2.00	2.00	2.00
360250	Alte venituri	1.00		1.00	0.00	0.00	0.00	2.00	2.00	2.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectunii de dezvoltare a bugetului local (cu semnul minus)	-113.00		-13.00	0.00	-100.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
370204	Varsaminte din sectiunea de functionare	113.00		13.00	0.00	100.00	0.00	0.00	0.00	0.00	
001702	IV. SUBVENTII	3,363.50		837.00	2,481.50	14.00	31.00	76.00	76.00	76.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,363.50		837.00	2,481.50	14.00	31.00	76.00	76.00	76.00	
4202	Subventii de la bugetul de stat	3,315.00		837.00	2,433.00	14.00	31.00	76.00	76.00	76.00	
002002	B. Curente	3,315.00		837.00	2,433.00	14.00	31.00	76.00	76.00	76.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	18.00		2.00	0.00	0.00	16.00	18.00	18.00	18.00	
420241	Subventii din bugetul de stat pentru finantarea sanatatii	56.00		13.00	14.00	14.00	15.00	58.00	58.00	58.00	
420265	Finantarea Programului National de Dezvoltare Locala	3,241.00		822.00	2,419.00	0.00	0.00	0.00	0.00	0.00	
4302	Subventii de la alte administratii	48.50		0.00	48.50	0.00	0.00	0.00	0.00	0.00	
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	48.50		0.00	48.50	0.00	0.00	0.00	0.00	0.00	
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	145.50		0.00	145.50	0.00	0.00	0.00	0.00	0.00	
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	145.50		0.00	145.50	0.00	0.00	0.00	0.00	0.00	
48020401	Sume primite in contul platilor efectuate in anul curent	145.50		0.00	145.50	0.00	0.00	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	12,245.00	0.00	2,063.00	6,999.00	1,698.00	1,485.00	5,615.00	5,463.00	5,348.00	
01	CHELTUIELI CURENTE	6,375.00	0.00	1,241.00	2,051.00	1,598.00	1,485.00	5,615.00	5,463.00	5,348.00	
10	TITLUL I CHELTUIELI DE PERSONAL	3,287.00	0.00	732.00	825.00	869.00	861.00	3,574.00	3,569.00	3,569.00	
1001	Cheltuieli salariale in bani	3,210.00	0.00	715.50	805.60	848.20	840.70	X	X	X	
100101	Salarii de baza	2,779.00	0.00	616.90	698.20	735.30	728.60	X	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	140.00	0.00	35.00	35.00	35.00	35.00	X	X	X	
100117	Indemnizatii de hrana	291.00	0.00	63.60	72.40	77.90	77.10	X	X	X	
1003	Contributii	77.00	0.00	16.50	19.40	20.80	20.30	X	X	X	
100307	Contributia asiguratorie pentru munca	77.00	0.00	16.50	19.40	20.80	20.30	X	X	X	
20	TITLUL II BUNURI SI SERVICII	2,001.00	0.00	353.00	739.00	582.00	327.00	1,399.00	1,262.00	1,142.00	
2001	Bunuri si servicii	655.00	0.00	112.00	215.00	165.00	163.00	X	X	X	
200101	Furnituri de birou	20.00	0.00	6.00	4.00	6.00	4.00	X	X	X	
200102	Materiale pentru curatenie	19.00	0.00	4.00	5.00	5.00	5.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	177.00	0.00	15.00	60.00	70.00	32.00	X	X	X	

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	4.00	0.00	2.00	1.00	0.00	1.00	X	X	X
200105	Carburanti si lubrifianti	73.00	0.00	17.00	25.00	14.00	17.00	X	X	X
200106	Piese de schimb	45.00	0.00	14.00	7.00	6.00	18.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	37.00	0.00	9.00	11.00	9.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	5.00	6.00	3.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	260.00	0.00	40.00	96.00	52.00	72.00	X	X	X
2002	Reparatii curente	513.00	0.00	106.00	258.00	138.00	11.00	X	X	X
2004	Medicamente si materiale sanitare	6.00	0.00	1.00	3.00	2.00	0.00	X	X	X
200402	Materiale sanitare	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
200404	Dezinfectanti	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	166.00	0.00	25.00	70.00	71.00	0.00	X	X	X
200501	Uniforme si echipament	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
200530	Alte obiecte de inventar	160.00	0.00	25.00	70.00	65.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	23.00	0.00	6.00	10.00	3.00	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	23.00	0.00	6.00	10.00	3.00	4.00	X	X	X
2011	Carti, publicatii si materiale documentare	18.00	0.00	4.00	6.00	1.00	7.00	X	X	X
2012	Consultanta si expertiza	40.00	0.00	0.00	20.00	10.00	10.00	X	X	X
2013	Pregatire profesionala	12.00	0.00	0.00	11.00	1.00	0.00	X	X	X
2014	Protectia muncii	18.00	0.00	3.00	12.00	2.00	1.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
2030	Alte cheltuieli	525.00	0.00	91.00	124.00	184.00	126.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	2.00	3.00	0.00	5.00	X	X	X
203003	Prime de asigurare non-viata	21.00	0.00	2.00	2.00	15.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	494.00	0.00	87.00	119.00	169.00	119.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	0.00	0.00	15.00	0.00	10.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
550118	Alte transferuri curente interne	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	567.00	0.00	72.00	127.00	132.00	236.00	573.00	573.00	578.00
5702	Ajutoare sociale	567.00	0.00	72.00	127.00	132.00	236.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	542.00	0.00	68.00	120.00	125.00	229.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	4.00	7.00	7.00	7.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	283.00	0.00	13.00	270.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
580401	Finantare nationala	48.50	0.00	0.00	48.50	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	145.50	0.00	0.00	145.50	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	83.00	0.00	13.00	70.00	0.00	0.00	X	X	X
580501	Finantare nationala	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
580502	Finantare externa nerambursabila	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
580503	Cheltuieli neeligibile	71.00	0.00	1.00	70.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	202.00	0.00	51.00	90.00	0.00	61.00	39.00	39.00	39.00
5901	Burse	202.00	0.00	51.00	90.00	0.00	61.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,870.00	0.00	822.00	4,948.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,870.00	0.00	822.00	4,948.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	5,870.00	0.00	822.00	4,948.00	100.00	0.00	X	X	X
710101	Constructii	5,101.00	0.00	822.00	4,234.00	45.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
710130	Alte active fixe	569.00	0.00	0.00	514.00	55.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,533.00	0.00	748.00	786.00	508.00	491.00	1,854.00	1,849.00	1,769.00
5102	Autoritati publice si actiuni externe	2,513.00	0.00	728.00	786.00	508.00	491.00	1,834.00	1,829.00	1,749.00
01	CHELTUIELI CURENTE	1,882.00	0.00	402.00	524.00	465.00	491.00	1,834.00	1,829.00	1,749.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,313.00	0.00	302.00	334.00	337.00	340.00	1,347.00	1,352.00	1,357.00
1001	Cheltuieli salariale in bani	1,280.00	0.00	295.40	325.20	328.20	331.20	X	X	X
100101	Salarii de baza	1,074.00	0.00	248.10	272.30	275.30	278.30	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	140.00	0.00	35.00	35.00	35.00	35.00	X	X	X
100117	Indemnizatii de hrana	66.00	0.00	12.30	17.90	17.90	17.90	X	X	X
1003	Contributii	33.00	0.00	6.60	8.80	8.80	8.80	X	X	X
100307	Contributia asiguratorie pentru munca	33.00	0.00	6.60	8.80	8.80	8.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	569.00	0.00	100.00	190.00	128.00	151.00	487.00	477.00	392.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	264.00	0.00	47.00	76.00	82.00	59.00	X	X	X
200101	Furnituri de birou	13.00	0.00	5.00	1.00	5.00	2.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	60.00	0.00	5.00	10.00	32.00	13.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	2.00	1.00	0.00	1.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	3.00	7.00	2.00	3.00	X	X	X
200106	Piese de schimb	15.00	0.00	5.00	0.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	4.00	6.00	6.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	130.00	0.00	20.00	50.00	30.00	30.00	X	X	X
2002	Reparatii curente	30.00	0.00	5.00	10.00	5.00	10.00	X	X	X
2004	Medicamente si materiale sanitare	6.00	0.00	1.00	3.00	2.00	0.00	X	X	X
200402	Materiale sanitare	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
200404	Dezinfectanti	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	4.00	1.00	7.00	X	X	X
2012	Consultanta si expertiza	40.00	0.00	0.00	20.00	10.00	10.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
2014	Protectia muncii	15.00	0.00	2.00	11.00	1.00	1.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
2030	Alte cheltuieli	133.00	0.00	14.00	42.00	20.00	57.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	2.00	3.00	0.00	5.00	X	X	X
203003	Prime de asigurare non-viata	6.00	0.00	2.00	2.00	0.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	117.00	0.00	10.00	37.00	20.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	631.00	0.00	326.00	262.00	43.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	631.00	0.00	326.00	262.00	43.00	0.00	0.00	0.00	0.00
7101	Active fixe	631.00	0.00	326.00	262.00	43.00	0.00	X	X	X
710101	Constructii	604.00	0.00	326.00	240.00	38.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	27.00	0.00	0.00	22.00	5.00	0.00	X	X	X
510201	Autoritati executive si legislative	2.513.00	0.00	728.00	786.00	508.00	491.00	1.834.00	1.829.00	1.749.00
51020103	Autoritati executive	2.513.00	0.00	728.00	786.00	508.00	491.00	1.834.00	1.829.00	1.749.00
5402	Alte servicii publice generale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	645.00	0.00	96.00	357.00	102.00	90.00	395.00	360.00	350.00
6102	Ordine publica si siguranta nationala	645.00	0.00	96.00	357.00	102.00	90.00	395.00	360.00	350.00
01	CHELTUIELI CURENTE	380.00	0.00	96.00	92.00	102.00	90.00	395.00	360.00	350.00
10	TITLUL I CHELTUIELI DE PERSONAL	305.00	0.00	74.00	76.00	78.00	77.00	309.00	309.00	309.00
1001	Cheltuieli salariale in bani	297.00	0.00	72.10	73.90	76.10	74.90	X	X	X
100101	Salarii de baza	269.00	0.00	65.60	66.70	69.00	67.70	X	X	X
100117	Indemnizatii de hrana	28.00	0.00	6.50	7.20	7.10	7.20	X	X	X
1003	Contributii	8.00	0.00	1.90	2.10	1.90	2.10	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	1.90	2.10	1.90	2.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	75.00	0.00	22.00	16.00	24.00	13.00	86.00	51.00	41.00
2001	Bunuri si servicii	35.00	0.00	10.00	9.00	6.00	10.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200106	Piese de schimb	15.00	0.00	5.00	3.00	1.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
2002	Reparatii curente	10.00	0.00	5.00	0.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	16.00	0.00	5.00	5.00	6.00	0.00	X	X	X
200501	Uniforme si echipament	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	14.00	0.00	2.00	2.00	7.00	3.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X
70	CHELTUIELI DE CAPITAL	265.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	265.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	265.00	0.00	0.00	265.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buzet 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	65.00	0.00	0.00	65.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	544.00	0.00	72.00	332.00	75.00	65.00	295.00	260.00	250.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	101.00	0.00	24.00	25.00	27.00	25.00	100.00	100.00	100.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,869.00	0.00	535.00	1,660.00	856.00	818.00	2,933.00	2,898.00	2,893.00
6502	Invatamant	933.00	0.00	80.00	602.00	113.00	138.00	352.00	357.00	362.00
01	CHELTUIELI CURENTE	558.00	0.00	80.00	247.00	93.00	138.00	352.00	357.00	362.00
20	TITLUL II BUNURI SI SERVICII	328.00	0.00	25.00	147.00	86.00	70.00	285.00	290.00	295.00
2001	Bunuri si servicii	184.00	0.00	16.00	79.00	35.00	54.00	X	X	X
200101	Furnituri de birou	7.00	0.00	1.00	3.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	16.00	0.00	2.00	5.00	4.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	67.00	0.00	2.00	40.00	20.00	5.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.00	5.00	1.00	2.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.00	2.00	0.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	3.00	3.00	2.00	3.00	X	X	X
200109	Materiale si preslari de servicii cu caracter functional	15.00	0.00	3.00	5.00	2.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	53.00	0.00	2.00	16.00	5.00	30.00	X	X	X
2002	Reparatii curente	18.00	0.00	1.00	13.00	3.00	1.00	X	X	X
2004	Medicamente si materiale sanitare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200402	Materiale sanitare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200404	Dezinfectanti	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	65.00	0.00	0.00	35.00	30.00	0.00	X	X	X
200530	Alte obiecte de inventar	65.00	0.00	0.00	35.00	30.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	13.00	0.00	4.00	6.00	1.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	13.00	0.00	4.00	6.00	1.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2014	Protectia muncii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	41.00	0.00	3.00	10.00	15.00	13.00	X	X	X
203003	Prime de asigurare non-viata	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	31.00	0.00	3.00	10.00	5.00	13.00	X	X	X

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	28.00	0.00	4.00	10.00	7.00	7.00	28.00	28.00	28.00
5702	Ajutoare sociale	28.00	0.00	4.00	10.00	7.00	7.00	X	X	X
570201	Ajutoare sociale in numerar	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	4.00	7.00	7.00	7.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	202.00	0.00	51.00	90.00	0.00	61.00	39.00	39.00	39.00
5901	Burse	202.00	0.00	51.00	90.00	0.00	61.00	X	X	X
70	CHELTUIELI DE CAPITAL	375.00	0.00	0.00	355.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	375.00	0.00	0.00	355.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	375.00	0.00	0.00	355.00	20.00	0.00	X	X	X
710101	Constructii	265.00	0.00	0.00	265.00	0.00	0.00	X	X	X
710130	Alte active fixe	110.00	0.00	0.00	90.00	20.00	0.00	X	X	X
650204	Invalamant secundar	516.00	0.00	76.00	223.00	86.00	131.00	327.00	332.00	337.00
65020401	Invalamant secundar inferior	516.00	0.00	76.00	223.00	86.00	131.00	327.00	332.00	337.00
650250	Alte cheltuieli in domeniul invatamantului	417.00	0.00	4.00	379.00	27.00	7.00	25.00	25.00	25.00
6602	Sanatate	67.00	0.00	13.00	14.00	20.00	20.00	69.00	69.00	69.00
01	CHELTUIELI CURENTE	67.00	0.00	13.00	14.00	20.00	20.00	69.00	69.00	69.00
10	TITLUL I CHELTUIELI DE PERSONAL	56.00	0.00	13.00	14.00	14.00	15.00	58.00	58.00	58.00
1001	Cheltuieli salariale in bani	54.00	0.00	12.60	13.50	13.50	14.40	X	X	X
100101	Salarii de baza	49.00	0.00	11.40	12.20	12.30	13.10	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	1.20	1.30	1.20	1.30	X	X	X
1003	Contributii	2.00	0.00	0.40	0.50	0.50	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.40	0.50	0.50	0.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	11.00	0.00	0.00	0.00	6.00	5.00	11.00	11.00	11.00
2001	Bunuri si servicii	8.00	0.00	0.00	0.00	3.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
660208	Servicii de sanatate publica	56.00	0.00	13.00	14.00	14.00	15.00	58.00	58.00	58.00
660250	Alte cheltuieli in domeniul sanatatii	11.00	0.00	0.00	0.00	6.00	5.00	11.00	11.00	11.00
66025050	Alte institutii si actiuni sanitare	11.00	0.00	0.00	0.00	6.00	5.00	11.00	11.00	11.00
6702	Cultura, recreere si religie	785.00	0.00	42.00	538.00	180.00	25.00	186.00	156.00	146.00

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	350.00	0.00	42.00	118.00	165.00	25.00	186.00	156.00	146.00
10	TITLUL I CHELTUIELI DE PERSONAL	24.00	0.00	0.00	0.00	12.00	12.00	31.00	31.00	31.00
1001	Cheltuieli salariale in bani	23.00	0.00	0.00	0.00	11.50	11.50	X	X	X
100101	Salarii de baza	20.00	0.00	0.00	0.00	10.00	10.00	X	X	X
100117	Indemnizatii de hrana	3.00	0.00	0.00	0.00	1.50	1.50	X	X	X
1003	Contributii	1.00	0.00	0.00	0.00	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.00	0.00	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	228.00	0.00	29.00	48.00	138.00	13.00	145.00	125.00	115.00
2001	Bunuri si servicii	59.00	0.00	12.00	18.00	19.00	10.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	35.00	0.00	6.00	10.00	13.00	6.00	X	X	X
200105	Carburanti si lubrifianti	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	16.00	0.00	3.00	5.00	5.00	3.00	X	X	X
2002	Reparatii curente	40.00	0.00	5.00	10.00	25.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	52.00	0.00	0.00	20.00	32.00	0.00	X	X	X
200530	Alte obiecte de inventar	52.00	0.00	0.00	20.00	32.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	77.00	0.00	12.00	0.00	62.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	12.00	0.00	62.00	3.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	0.00	0.00	15.00	0.00	10.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
550118	Alte transferuri curente interne	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	83.00	0.00	13.00	70.00	0.00	0.00	0.00	0.00	0.00
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	83.00	0.00	13.00	70.00	0.00	0.00	X	X	X
580501	Finantare nationala	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
580502	Finantare externa nerambursabila	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
580503	Cheltuieli neeligibile	71.00	0.00	1.00	70.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	435.00	0.00	0.00	420.00	15.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	435.00	0.00	0.00	420.00	15.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	435.00	0.00	0.00	420.00	15.00	0.00	X	X	X
710101	Constructii	375.00	0.00	0.00	370.00	5.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	0.00	50.00	10.00	0.00	X	X	X
670203	Servicii culturale	185.00	0.00	19.00	32.00	117.00	17.00	123.00	113.00	113.00
67020302	Biblioteci publice comunale, orasenesti, municipale	8.00	0.00	2.00	2.00	3.00	1.00	11.00	11.00	11.00
67020307	Camine culturale	167.00	0.00	17.00	30.00	104.00	16.00	107.00	97.00	97.00
67020312	Consolidarea si restaurarea monumentelor istorice	10.00	0.00	0.00	0.00	10.00	0.00	5.00	5.00	5.00
670205	Servicii recreative si sportive	573.00	0.00	21.00	502.00	43.00	7.00	40.00	30.00	20.00
67020501	Sport	140.00	0.00	8.00	82.00	43.00	7.00	40.00	30.00	20.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	433.00	0.00	13.00	420.00	0.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	27.00	0.00	2.00	4.00	20.00	1.00	23.00	13.00	13.00
6802	Asigurari si asistenta sociala	2,084.00	0.00	400.00	506.00	543.00	635.00	2,326.00	2,316.00	2,316.00
01	CHELTUIELI CURENTE	2,084.00	0.00	400.00	506.00	543.00	635.00	2,326.00	2,316.00	2,316.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,545.00	0.00	332.00	389.00	418.00	406.00	1,781.00	1,771.00	1,766.00
1001	Cheltuieli salariale in bani	1,513.00	0.00	324.70	381.30	409.10	397.90	X	X	X
100101	Salarii de baza	1,329.00	0.00	282.30	336.50	360.20	350.00	X	X	X
100117	Indemnizatii de hrana	184.00	0.00	42.40	44.80	48.90	47.90	X	X	X
1003	Contributii	32.00	0.00	7.30	7.70	8.90	8.10	X	X	X
100307	Contributia asiguratorie pentru munca	32.00	0.00	7.30	7.70	8.90	8.10	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	539.00	0.00	68.00	117.00	125.00	229.00	545.00	545.00	550.00
5702	Ajutoare sociale	539.00	0.00	68.00	117.00	125.00	229.00	X	X	X
570201	Ajutoare sociale in numerar	539.00	0.00	68.00	117.00	125.00	229.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,042.00	0.00	393.00	503.00	540.00	606.00	2,281.00	2,281.00	2,281.00
68020502	Asistenta sociala in caz de invaliditate	2,042.00	0.00	393.00	503.00	540.00	606.00	2,281.00	2,281.00	2,281.00
680215	Prevenirea excluderii sociale	30.00	0.00	2.00	0.00	0.00	28.00	30.00	30.00	30.00
68021501	Ajutor social	30.00	0.00	2.00	0.00	0.00	28.00	30.00	30.00	30.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	12.00	0.00	5.00	3.00	3.00	1.00	15.00	5.00	5.00
68025050	Alte cheltuieli in domeniul asistentei sociale	12.00	0.00	5.00	3.00	3.00	1.00	15.00	5.00	5.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,287.00	0.00	547.00	3,591.00	89.00	60.00	247.00	170.00	150.00
7002	Locuinte, servicii si dezvoltare publica	1,024.00	0.00	39.00	849.00	80.00	56.00	187.00	115.00	115.00
01	CHELTUIELI CURENTE	400.00	0.00	39.00	247.00	58.00	56.00	187.00	115.00	115.00

		Buget 2021				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	39.00	47.00	58.00	56.00	187.00	115.00	115.00
2001	Bunuri si servicii	30.00	0.00	9.00	7.00	8.00	6.00	X	X	X
200103	Încalzit, iluminat si forta motrica	10.00	0.00	2.00	0.00	5.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	7.00	7.00	3.00	3.00	X	X	X
2030	Alte cheltuieli	170.00	0.00	30.00	40.00	50.00	50.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	170.00	0.00	30.00	40.00	50.00	50.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
580401	Finantare nationala	48.50	0.00	0.00	48.50	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	145.50	0.00	0.00	145.50	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	624.00	0.00	0.00	602.00	22.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	624.00	0.00	0.00	602.00	22.00	0.00	0.00	0.00	0.00
7101	Active fixe	624.00	0.00	0.00	602.00	22.00	0.00	X	X	X
710101	Constructii	252.00	0.00	0.00	250.00	2.00	0.00	X	X	X
710130	Alte active fixe	372.00	0.00	0.00	352.00	20.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	272.00	0.00	7.00	255.00	7.00	3.00	28.00	13.00	13.00
70020501	Alimentare cu apa	272.00	0.00	7.00	255.00	7.00	3.00	28.00	13.00	13.00
700206	Iluminat public si electrificari rurale	530.00	0.00	32.00	392.00	53.00	53.00	159.00	102.00	102.00
700207	Alimentare cu gaze naturale in localitati	202.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	3.263.00	0.00	508.00	2.742.00	9.00	4.00	60.00	55.00	35.00
01	CHELTUIELI CURENTE	48.00	0.00	12.00	23.00	9.00	4.00	60.00	55.00	35.00
20	TITLUL II BUNURI SI SERVICII	48.00	0.00	12.00	23.00	9.00	4.00	60.00	55.00	35.00
2001	Bunuri si servicii	38.00	0.00	12.00	13.00	9.00	4.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	6.00	6.00	5.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	18.00	0.00	6.00	7.00	4.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	3.215.00	0.00	496.00	2.719.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buzet 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	3.215.00	0.00	496.00	2,719.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3.215.00	0.00	496.00	2,719.00	0.00	0.00	X	X	X
710101	Constructii	3.215.00	0.00	496.00	2,719.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	48.00	0.00	12.00	23.00	9.00	4.00	60.00	55.00	35.00
74020501	Salubritate	8.00	0.00	5.00	3.00	0.00	0.00	20.00	20.00	15.00
74020502	Colectarea, tratarea si distrugerea deseurilor	40.00	0.00	7.00	20.00	9.00	4.00	40.00	35.00	20.00
740206	Canalizarea si tratarea apelor reziduale	3.215.00	0.00	496.00	2,719.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	911.00	0.00	137.00	605.00	143.00	26.00	186.00	186.00	186.00
8002	Actiuni generale economice, comerciale si de munca	10.00	0.00	1.00	0.00	0.00	9.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	1.00	0.00	0.00	9.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	1.00	0.00	0.00	9.00	10.00	10.00	10.00
2001	Bunuri si servicii	10.00	0.00	1.00	0.00	0.00	9.00	X	X	X
200105	Carburanti si lubrifianti	7.00	0.00	1.00	0.00	0.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
800201	Actiuni generale economice si comerciale	10.00	0.00	1.00	0.00	0.00	9.00	10.00	10.00	10.00
80020106	Prevenire si combatere inundatii si gheturi	10.00	0.00	1.00	0.00	0.00	9.00	10.00	10.00	10.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	51.00	0.00	11.00	19.00	10.00	11.00	56.00	56.00	56.00
01	CHELTUIELI CURENTE	51.00	0.00	11.00	19.00	10.00	11.00	56.00	56.00	56.00
10	TITLUL I CHELTUIELI DE PERSONAL	44.00	0.00	11.00	12.00	10.00	11.00	48.00	48.00	48.00
1001	Cheltuieli salariale in bani	43.00	0.00	10.70	11.70	9.80	10.80	X	X	X
100101	Salarii de baza	38.00	0.00	9.50	10.50	8.50	9.50	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	1.20	1.20	1.30	1.30	X	X	X
1003	Contributii	1.00	0.00	0.30	0.30	0.20	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.30	0.30	0.20	0.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	0.00	7.00	0.00	0.00	8.00	8.00	8.00
2001	Bunuri si servicii	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
830203	Agricultura	51.00	0.00	11.00	19.00	10.00	11.00	56.00	56.00	56.00
83020303	Protectia plantelor si carantina fitosanitara	7.00	0.00	0.00	7.00	0.00	0.00	8.00	8.00	8.00
83020330	Alte cheltuieli in domeniul agriculturii	44.00	0.00	11.00	12.00	10.00	11.00	48.00	48.00	48.00
8402	Transporturi	850.00	0.00	125.00	586.00	133.00	6.00	120.00	120.00	120.00
01	CHELTUIELI CURENTE	525.00	0.00	125.00	261.00	133.00	6.00	120.00	120.00	120.00

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	525.00	0.00	125.00	261.00	133.00	6.00	120.00	120.00	120.00
2001	Bunuri si servicii	20.00	0.00	5.00	6.00	3.00	6.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.00	4.00	3.00	1.00	X	X	X
200106	Piese de schimb	10.00	0.00	3.00	2.00	0.00	5.00	X	X	X
2002	Reparatii curente	415.00	0.00	90.00	225.00	100.00	0.00	X	X	X
2030	Alte cheltuieli	90.00	0.00	30.00	30.00	30.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	90.00	0.00	30.00	30.00	30.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	325.00	0.00	0.00	325.00	0.00	0.00	X	X	X
710101	Constructii	325.00	0.00	0.00	325.00	0.00	0.00	X	X	X
840203	Transport rutier	850.00	0.00	125.00	586.00	133.00	6.00	120.00	120.00	120.00
84020301	Drumuri si poduri	850.00	0.00	125.00	586.00	133.00	6.00	120.00	120.00	120.00
9602	Rezerve, Excedent/Deficit	-2,605.00	0.00	0.00	-2,605.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,605.00	0.00	0.00	2,605.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,605.00	0.00	0.00	2,605.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	6,092.00		1,228.00	1,781.00	1,598.00	1,485.00	5,615.00	5,463.00	5,348.00
499002	VENITURI PROPRII	1,835.00		543.00	572.00	533.00	187.00	1,782.00	1,928.00	2,073.00
000202	I. VENITURI CURENTE	6,018.00		1,213.00	1,767.00	1,594.00	1,454.00	5,539.00	5,387.00	5,272.00
000302	A. VENITURI FISCALE	6,017.00		1,186.00	1,732.00	1,652.00	1,447.00	5,418.00	5,206.00	5,051.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,048.00		199.00	355.00	358.00	136.00	839.00	838.00	844.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,048.00		199.00	355.00	358.00	136.00	839.00	838.00	844.00
0302	Impozit pe venit	3.00		0.00	1.00	1.00	1.00	4.00	4.00	4.00

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00		0.00	1.00	1.00	1.00	4.00	4.00	4.00
0402	Cote si sume defalcate din impozitul pe venit	1,045.00		199.00	354.00	357.00	135.00	835.00	834.00	840.00
040201	Cote defalcate din impozitul pe venit	382.00		114.00	94.00	141.00	33.00	365.00	365.00	365.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	513.00		65.00	180.00	166.00	102.00	470.00	469.00	475.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	150.00		20.00	80.00	50.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	399.00		200.00	89.00	89.00	21.00	465.00	538.00	621.00
0702	Impozite si taxe pe proprietate	399.00		200.00	89.00	89.00	21.00	465.00	538.00	621.00
070201	Impozit si taxa pe cladiri	75.00		24.00	21.00	21.00	9.00	85.00	98.00	112.00
07020101	Impozit pe cladiri de la persoane fizice	63.00		22.00	17.00	17.00	7.00	70.00	83.00	97.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	12.00		2.00	4.00	4.00	2.00	15.00	15.00	15.00
070202	Impozit si taxa pe teren	318.00		173.00	67.00	67.00	11.00	373.00	433.00	500.00
07020201	Impozit pe terenuri de la persoane fizice	57.00		18.00	16.00	15.00	8.00	70.00	95.00	115.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	3.00	3.00	5.00
07020203	Impozitul pe terenul din extravilan	259.00		154.00	50.00	52.00	3.00	300.00	335.00	380.00
070203	Taxe judiciare de timbru si alte taxe de timbru	6.00		3.00	1.00	1.00	1.00	7.00	7.00	9.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4.512.00		758.00	1,275.00	1,192.00	1,287.00	4,054.00	3,770.00	3,520.00
1102	Sume defalcate din TVA	4,296.00		683.00	1,195.00	1,151.00	1,267.00	3,757.00	3,459.00	3,199.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,062.00		183.00	624.00	579.00	676.00	2,560.00	2,565.00	2,570.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,234.00		500.00	571.00	572.00	591.00	1,197.00	894.00	629.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	216.00		75.00	80.00	41.00	20.00	297.00	311.00	321.00
160202	Impozit pe mijloacele de transport	216.00		75.00	80.00	41.00	20.00	297.00	311.00	321.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	200.00		67.00	77.00	38.00	18.00	280.00	294.00	304.00
16020202	Impozit pe mijloacele de transport delinute de persoane juridice	16.00		8.00	3.00	3.00	2.00	17.00	17.00	17.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	58.00		29.00	13.00	13.00	3.00	60.00	60.00	66.00
1802	Alte impozite si taxe fiscale	58.00		29.00	13.00	13.00	3.00	60.00	60.00	66.00
180250	Alte impozite si taxe	58.00		29.00	13.00	13.00	3.00	60.00	60.00	66.00

		Buget 2021				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001202	C. VENITURI NEFISCALE	1.00		27.00	35.00	-68.00	7.00	121.00	181.00	221.00
001302	C1. VENITURI DIN PROPRIETATE	22.00		3.00	10.00	5.00	4.00	23.00	33.00	33.00
3002	Venituri din proprietate	22.00		3.00	10.00	5.00	4.00	23.00	33.00	33.00
300205	Venituri din concesiuni si inchirieri	22.00		3.00	10.00	5.00	4.00	23.00	33.00	33.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	22.00		3.00	10.00	5.00	4.00	23.00	33.00	33.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-21.00		24.00	25.00	-73.00	3.00	98.00	148.00	188.00
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	90.00		35.00	25.00	27.00	3.00	95.00	145.00	185.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	90.00		35.00	25.00	27.00	3.00	95.00	145.00	185.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	90.00		35.00	25.00	27.00	3.00	95.00	145.00	185.00
3602	Diverse venituri	1.00		1.00	0.00	0.00	0.00	2.00	2.00	2.00
360250	Alte venituri	1.00		1.00	0.00	0.00	0.00	2.00	2.00	2.00
3702	Transferuri voluntare, altele decat subventiile	-113.00		-13.00	0.00	-100.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-113.00		-13.00	0.00	-100.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	74.00		15.00	14.00	14.00	31.00	76.00	76.00	76.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	74.00		15.00	14.00	14.00	31.00	76.00	76.00	76.00
4202	Subventii de la bugetul de stat	74.00		15.00	14.00	14.00	31.00	76.00	76.00	76.00
002002	B. Curente	74.00		15.00	14.00	14.00	31.00	76.00	76.00	76.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	18.00		2.00	0.00	0.00	16.00	18.00	18.00	18.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	56.00		13.00	14.00	14.00	15.00	58.00	58.00	58.00
4902	TOTAL CHELTUIELI	6.092.00	0.00	1.228.00	1.781.00	1.598.00	1.485.00	5.615.00	5.463.00	5.348.00
01	CHELTUIELI CURENTE	6.092.00	0.00	1.228.00	1.781.00	1.598.00	1.485.00	5.615.00	5.463.00	5.348.00
10	TITLUL I CHELTUIELI DE PERSONAL	3.287.00	0.00	732.00	825.00	869.00	861.00	3.574.00	3.569.00	3.569.00
1001	Cheltuieli salariale in bani	3.210.00	0.00	715.50	805.60	848.20	840.70	X	X	X
100101	Salarii de baza	2.779.00	0.00	616.90	698.20	735.30	728.60	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	140.00	0.00	35.00	35.00	35.00	35.00	X	X	X

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	291.00	0.00	63.60	72.40	77.90	77.10	X	X	X
1003	Contributii	77.00	0.00	16.50	19.40	20.80	20.30	X	X	X
100307	Contributia asiguratorie pentru munca	77.00	0.00	16.50	19.40	20.80	20.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,001.00	0.00	353.00	739.00	582.00	327.00	1,399.00	1,262.00	1,142.00
2001	Bunuri si servicii	655.00	0.00	112.00	215.00	165.00	163.00	X	X	X
200101	Furnituri de birou	20.00	0.00	6.00	4.00	6.00	4.00	X	X	X
200102	Materiale pentru curatenie	19.00	0.00	4.00	5.00	5.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	177.00	0.00	15.00	60.00	70.00	32.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	2.00	1.00	0.00	1.00	X	X	X
200105	Carburanti si lubrifianti	73.00	0.00	17.00	25.00	14.00	17.00	X	X	X
200106	Piese de schimb	45.00	0.00	14.00	7.00	6.00	18.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	37.00	0.00	9.00	11.00	9.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	5.00	6.00	3.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	260.00	0.00	40.00	96.00	52.00	72.00	X	X	X
2002	Reparatii curente	513.00	0.00	106.00	258.00	138.00	11.00	X	X	X
2004	Medicamente si materiale sanitare	6.00	0.00	1.00	3.00	2.00	0.00	X	X	X
200402	Materiale sanitare	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
200404	Dezinfectanti	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	166.00	0.00	25.00	70.00	71.00	0.00	X	X	X
200501	Uniforme si echipament	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
200530	Alte obiecte de inventar	160.00	0.00	25.00	70.00	65.00	0.00	X	X	X
2006	Daplasari, delasari, transferari	23.00	0.00	6.00	10.00	3.00	4.00	X	X	X
200601	Deplasari interne, delasari, transferari	23.00	0.00	6.00	10.00	3.00	4.00	X	X	X
2011	Carti, publicatii si materiale documentare	18.00	0.00	4.00	6.00	1.00	7.00	X	X	X
2012	Consultanta si expertiza	40.00	0.00	0.00	20.00	10.00	10.00	X	X	X
2013	Pregatire profesionala	12.00	0.00	0.00	11.00	1.00	0.00	X	X	X
2014	Protectia muncii	18.00	0.00	3.00	12.00	2.00	1.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
2030	Alte cheltuieli	525.00	0.00	91.00	124.00	184.00	126.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	2.00	3.00	0.00	5.00	X	X	X
203003	Prime de asigurare non-viata	21.00	0.00	2.00	2.00	15.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale			2022	2023	2024	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	494.00	0.00	87.00	119.00	169.00	119.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	0.00	0.00	15.00	0.00	10.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
550118	Alte transferuri curente interne	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	567.00	0.00	72.00	127.00	132.00	236.00	573.00	573.00	578.00
5702	Ajutoare sociale	567.00	0.00	72.00	127.00	132.00	236.00	X	X	X
570201	Ajutoare sociale in numerar	542.00	0.00	68.00	120.00	125.00	229.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	4.00	7.00	7.00	7.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	202.00	0.00	51.00	90.00	0.00	61.00	39.00	39.00	39.00
5901	Burse	202.00	0.00	51.00	90.00	0.00	61.00	X	X	X
5002	Partea I-a Servicii publice generale	1,902.00	0.00	422.00	524.00	465.00	491.00	1,854.00	1,849.00	1,769.00
5102	Autoritati publice si actiuni externe	1,882.00	0.00	402.00	524.00	465.00	491.00	1,834.00	1,829.00	1,749.00
01	CHELTUIELI CURENTE	1,882.00	0.00	402.00	524.00	465.00	491.00	1,834.00	1,829.00	1,749.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,313.00	0.00	302.00	334.00	337.00	340.00	1,347.00	1,352.00	1,357.00
1001	Cheltuieli salariale in bani	1,280.00	0.00	295.40	325.20	328.20	331.20	X	X	X
100101	Salarii de baza	1,074.00	0.00	248.10	272.30	275.30	278.30	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	140.00	0.00	35.00	35.00	35.00	35.00	X	X	X
100117	Indemnizatii de hrana	66.00	0.00	12.30	17.90	17.90	17.90	X	X	X
1003	Contributii	33.00	0.00	6.60	8.80	8.80	8.80	X	X	X
100307	Contributia asiguratorie pentru munca	33.00	0.00	6.60	8.80	8.80	8.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	569.00	0.00	100.00	190.00	128.00	151.00	487.00	477.00	392.00
2001	Bunuri si servicii	264.00	0.00	47.00	76.00	82.00	59.00	X	X	X
200101	Furnituri de birou	13.00	0.00	5.00	1.00	5.00	2.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	60.00	0.00	5.00	10.00	32.00	13.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	2.00	1.00	0.00	1.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	3.00	7.00	2.00	3.00	X	X	X
200106	Piese de schimb	15.00	0.00	5.00	0.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	4.00	6.00	6.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	130.00	0.00	20.00	50.00	30.00	30.00	X	X	X
2002	Reparatii curente	30.00	0.00	5.00	10.00	5.00	10.00	X	X	X
2004	Medicamente si materiale sanitare	6.00	0.00	1.00	3.00	2.00	0.00	X	X	X
200402	Materiale sanitare	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
200404	Dezinfectantii	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2006	Depasari, detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
200601	Deplasari interne; detasari, transferari	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	16.00	0.00	4.00	4.00	1.00	7.00	X	X	X
2012	Consultanta si expertiza	40.00	0.00	0.00	20.00	10.00	10.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
2014	Protectia muncii	15.00	0.00	2.00	11.00	1.00	1.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
2030	Alte cheltuieli	133.00	0.00	14.00	42.00	20.00	57.00	X	X	X
203001	Reclama si publicitate	10.00	0.00	2.00	3.00	0.00	5.00	X	X	X
203003	Prime de asigurare non-viata	6.00	0.00	2.00	2.00	0.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	117.00	0.00	10.00	37.00	20.00	50.00	X	X	X
510201	Autoritati executive si legislative	1,882.00	0.00	402.00	524.00	465.00	491.00	1,834.00	1,829.00	1,749.00
51020103	Autoritati executive	1,882.00	0.00	402.00	524.00	465.00	491.00	1,834.00	1,829.00	1,749.00
5402	Alte servicii publice generale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	380.00	0.00	96.00	92.00	102.00	90.00	395.00	360.00	350.00
6102	Ordine publica si siguranta nationala	380.00	0.00	96.00	92.00	102.00	90.00	395.00	360.00	350.00
01	CHELTUIELI CURENTE	380.00	0.00	96.00	92.00	102.00	90.00	395.00	360.00	350.00
10	TITLUL I CHELTUIELI DE PERSONAL	305.00	0.00	74.00	76.00	78.00	77.00	309.00	309.00	309.00
1001	Cheltuieli salariale in bani	297.00	0.00	72.10	73.90	76.10	74.90	X	X	X
100101	Salarii de baza	269.00	0.00	65.60	66.70	69.00	67.70	X	X	X

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale			2022	2023	2024	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	28.00	0.00	6.50	7.20	7.10	7.20	X	X	X
1003	Contributii	8.00	0.00	1.90	2.10	1.90	2.10	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	1.90	2.10	1.90	2.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	75.00	0.00	22.00	16.00	24.00	13.00	86.00	51.00	41.00
2001	Bunuri si servicii	35.00	0.00	10.00	9.00	6.00	10.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200106	Piese de schimb	15.00	0.00	5.00	3.00	1.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
2002	Reparatii curente	10.00	0.00	5.00	0.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	16.00	0.00	5.00	5.00	6.00	0.00	X	X	X
200501	Uniforme si echipament	6.00	0.00	0.00	0.00	6.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	14.00	0.00	2.00	2.00	7.00	3.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	279.00	0.00	72.00	67.00	75.00	65.00	295.00	260.00	250.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	101.00	0.00	24.00	25.00	27.00	25.00	100.00	100.00	100.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,976.00	0.00	522.00	815.00	821.00	818.00	2,933.00	2,898.00	2,893.00
6502	Invatamant	558.00	0.00	80.00	247.00	93.00	138.00	352.00	357.00	362.00
01	CHELTUIELI CURENTE	558.00	0.00	80.00	247.00	93.00	138.00	352.00	357.00	362.00
20	TITLUL II BUNURI SI SERVICII	328.00	0.00	25.00	147.00	86.00	70.00	285.00	290.00	295.00
2001	Bunuri si servicii	184.00	0.00	16.00	79.00	35.00	54.00	X	X	X
200101	Furnituri de birou	7.00	0.00	1.00	3.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	16.00	0.00	2.00	5.00	4.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	67.00	0.00	2.00	40.00	20.00	5.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.00	5.00	1.00	2.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.00	2.00	0.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	3.00	3.00	2.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	3.00	5.00	2.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	53.00	0.00	2.00	16.00	5.00	30.00	X	X	X
2002	Reparatii curente	18.00	0.00	1.00	13.00	3.00	1.00	X	X	X

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2004	Medicamente si materiale sanitare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200402	Materiale sanitare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200404	Dezinfectanti	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	65.00	0.00	0.00	35.00	30.00	0.00	X	X	X
200530	Alte obiecte de inventar	65.00	0.00	0.00	35.00	30.00	0.00	X	X	X
2006	Depasari, detasari, transferari	13.00	0.00	4.00	6.00	1.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	13.00	0.00	4.00	6.00	1.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2014	Protectia muncii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	41.00	0.00	3.00	10.00	15.00	13.00	X	X	X
203003	Prime de asigurare non-viata	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	31.00	0.00	3.00	10.00	5.00	13.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	28.00	0.00	4.00	10.00	7.00	7.00	28.00	28.00	28.00
5702	Ajutoare sociale	28.00	0.00	4.00	10.00	7.00	7.00	X	X	X
570201	Ajutoare sociale in numerar	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	4.00	7.00	7.00	7.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	202.00	0.00	51.00	90.00	0.00	61.00	39.00	39.00	39.00
5901	Burse	202.00	0.00	51.00	90.00	0.00	61.00	X	X	X
650204	Invatamant secundar	516.00	0.00	76.00	223.00	86.00	131.00	327.00	332.00	337.00
65020401	Invatamant secundar inferior	516.00	0.00	76.00	223.00	86.00	131.00	327.00	332.00	337.00
650250	Alte cheltuieli in domeniul invatamantului	42.00	0.00	4.00	24.00	7.00	7.00	25.00	25.00	25.00
6602	Sanatate	67.00	0.00	13.00	14.00	20.00	20.00	69.00	69.00	69.00
01	CHELTUIELI CURENTE	67.00	0.00	13.00	14.00	20.00	20.00	69.00	69.00	69.00
10	TITLUL I CHELTUIELI DE PERSONAL	56.00	0.00	13.00	14.00	14.00	15.00	58.00	58.00	58.00
1001	Cheltuieli salariale in bani	54.00	0.00	12.60	13.50	13.50	14.40	X	X	X
100101	Salarii de baza	49.00	0.00	11.40	12.20	12.30	13.10	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	1.20	1.30	1.20	1.30	X	X	X
1003	Contributii	2.00	0.00	0.40	0.50	0.50	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.40	0.50	0.50	0.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	11.00	0.00	0.00	0.00	6.00	5.00	11.00	11.00	11.00
2001	Bunuri si servicii	8.00	0.00	0.00	0.00	3.00	5.00	X	X	X

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, iluminat si forta motrica	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
660208	Servicii de sanatate publica	56.00	0.00	13.00	14.00	14.00	15.00	58.00	58.00	58.00
660250	Alte cheltuieli in domeniul sanatatii	11.00	0.00	0.00	0.00	6.00	5.00	11.00	11.00	11.00
66025050	Alte institutii si actiuni sanitare	11.00	0.00	0.00	0.00	6.00	5.00	11.00	11.00	11.00
6702	Cultura, recreere si religie	267.00	0.00	29.00	48.00	165.00	25.00	186.00	156.00	146.00
01	CHELTUIELI CURENTE	267.00	0.00	29.00	48.00	165.00	25.00	186.00	156.00	146.00
10	TITLUL I CHELTUIELI DE PERSONAL	24.00	0.00	0.00	0.00	12.00	12.00	31.00	31.00	31.00
1001	Cheltuieli salariale in bani	23.00	0.00	0.00	0.00	11.50	11.50	X	X	X
100101	Salarii de baza	20.00	0.00	0.00	0.00	10.00	10.00	X	X	X
100117	Indemnizatii de hrana	3.00	0.00	0.00	0.00	1.50	1.50	X	X	X
1003	Contributii	1.00	0.00	0.00	0.00	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.00	0.00	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	228.00	0.00	29.00	48.00	138.00	13.00	145.00	125.00	115.00
2001	Bunuri si servicii	59.00	0.00	12.00	18.00	19.00	10.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	35.00	0.00	6.00	10.00	13.00	6.00	X	X	X
200105	Carburanti si lubrifianti	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	16.00	0.00	3.00	5.00	5.00	3.00	X	X	X
2002	Reparatii curente	40.00	0.00	5.00	10.00	25.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	52.00	0.00	0.00	20.00	32.00	0.00	X	X	X
200530	Alte obiecte de inventar	52.00	0.00	0.00	20.00	32.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	77.00	0.00	12.00	0.00	62.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	12.00	0.00	62.00	3.00	X	X	X
55	TITLUL VII AL TE TRANSFERURI	15.00	0.00	0.00	0.00	15.00	0.00	10.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
550118	Alte transferuri curente interne	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
670203	Servicii culturale	180.00	0.00	19.00	32.00	112.00	17.00	123.00	113.00	113.00

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020302	Biblioteci publice comunale, orasenesti, municipale	8.00	0.00	2.00	2.00	3.00	1.00	11.00	11.00	11.00
67020307	Camine culturale	162.00	0.00	17.00	30.00	99.00	16.00	107.00	97.00	97.00
67020312	Consolidarea si restaurarea monumentelor istorice	10.00	0.00	0.00	0.00	10.00	0.00	5.00	5.00	5.00
670205	Servicii recreative si sportive	60.00	0.00	8.00	12.00	33.00	7.00	40.00	30.00	20.00
67020501	Sport	60.00	0.00	8.00	12.00	33.00	7.00	40.00	30.00	20.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	27.00	0.00	2.00	4.00	20.00	1.00	23.00	13.00	13.00
6802	Asiguran si asistenta sociala	2,084.00	0.00	400.00	506.00	543.00	635.00	2,326.00	2,316.00	2,316.00
01	CHELTUIELI CURENTE	2,084.00	0.00	400.00	506.00	543.00	635.00	2,326.00	2,316.00	2,316.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,545.00	0.00	332.00	389.00	418.00	406.00	1,781.00	1,771.00	1,766.00
1001	Cheltuieli salariale in bani	1,513.00	0.00	324.70	381.30	409.10	397.90	X	X	X
100101	Salarii de baza	1,329.00	0.00	282.30	336.50	360.20	350.00	X	X	X
100117	Indemnizatii de hrana	184.00	0.00	42.40	44.80	48.90	47.90	X	X	X
1003	Contributii	32.00	0.00	7.30	7.70	8.90	8.10	X	X	X
100307	Contributia asiguratorie pentru munca	32.00	0.00	7.30	7.70	8.90	8.10	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	539.00	0.00	68.00	117.00	125.00	229.00	545.00	545.00	550.00
5702	Ajutoare sociale	539.00	0.00	68.00	117.00	125.00	229.00	X	X	X
570201	Ajutoare sociale in numerar	539.00	0.00	68.00	117.00	125.00	229.00	X	X	X
680205	Asistenta sociala in caz de invaliditati	2,042.00	0.00	393.00	503.00	540.00	606.00	2,281.00	2,281.00	2,281.00
68020502	Asistenta sociala in caz de invaliditate	2,042.00	0.00	393.00	503.00	540.00	606.00	2,281.00	2,281.00	2,281.00
680215	Prevenirea excluderii sociale	30.00	0.00	2.00	0.00	0.00	28.00	30.00	30.00	30.00
68021501	Ajutor social	30.00	0.00	2.00	0.00	0.00	28.00	30.00	30.00	30.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	12.00	0.00	5.00	3.00	3.00	1.00	15.00	5.00	5.00
68025050	Alte cheltuieli in domeniul asistentei sociale	12.00	0.00	5.00	3.00	3.00	1.00	15.00	5.00	5.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	248.00	0.00	51.00	70.00	67.00	60.00	247.00	170.00	150.00
7002	Locuinte, servicii si dezvoltare publica	200.00	0.00	39.00	47.00	58.00	56.00	187.00	115.00	115.00
01	CHELTUIELI CURENTE	200.00	0.00	39.00	47.00	58.00	56.00	187.00	115.00	115.00
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	39.00	47.00	58.00	56.00	187.00	115.00	115.00
2001	Bunuri si servicii	30.00	0.00	9.00	7.00	8.00	6.00	X	X	X
200103	Încalzit, iluminat si forta motrica	10.00	0.00	2.00	0.00	5.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	7.00	7.00	3.00	3.00	X	X	X
2030	Alte cheltuieli	170.00	0.00	30.00	40.00	50.00	50.00	X	X	X

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	170.00	0.00	30.00	40.00	50.00	50.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	20.00	0.00	7.00	5.00	5.00	3.00	28.00	13.00	13.00
70020501	Alimentare cu apa	20.00	0.00	7.00	5.00	5.00	3.00	28.00	13.00	13.00
700206	Iluminat public si electrificari rurale	180.00	0.00	32.00	42.00	53.00	53.00	159.00	102.00	102.00
7402	Protectia mediului	48.00	0.00	12.00	23.00	9.00	4.00	60.00	55.00	35.00
01	CHELTUIELI CURENTE	48.00	0.00	12.00	23.00	9.00	4.00	60.00	55.00	35.00
20	TITLUL II BUNURI SI SERVICII	48.00	0.00	12.00	23.00	9.00	4.00	60.00	55.00	35.00
2001	Bunuri si servicii	38.00	0.00	12.00	13.00	9.00	4.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	6.00	6.00	5.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	18.00	0.00	6.00	7.00	4.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	48.00	0.00	12.00	23.00	9.00	4.00	60.00	55.00	35.00
74020501	Salubritate	8.00	0.00	5.00	3.00	0.00	0.00	20.00	20.00	15.00
74020502	Colectarea, tratarea si distrugerea deseurilor	40.00	0.00	7.00	20.00	9.00	4.00	40.00	35.00	20.00
7902	Partea a V-a Actiuni economice	586.00	0.00	137.00	280.00	143.00	26.00	186.00	186.00	186.00
8002	Actiuni generale economice, comerciale si de munca	10.00	0.00	1.00	0.00	0.00	9.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	1.00	0.00	0.00	9.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	1.00	0.00	0.00	9.00	10.00	10.00	10.00
2001	Bunuri si servicii	10.00	0.00	1.00	0.00	0.00	9.00	X	X	X
200105	Carburanti si lubrifianti	7.00	0.00	1.00	0.00	0.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
800201	Actiuni generale economice si comerciale	10.00	0.00	1.00	0.00	0.00	9.00	10.00	10.00	10.00
80020106	Prevenire si combatere inundatii si gheturi	10.00	0.00	1.00	0.00	0.00	9.00	10.00	10.00	10.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	51.00	0.00	11.00	19.00	10.00	11.00	56.00	56.00	56.00
01	CHELTUIELI CURENTE	51.00	0.00	11.00	19.00	10.00	11.00	56.00	56.00	56.00
10	TITLUL I CHELTUIELI DE PERSONAL	44.00	0.00	11.00	12.00	10.00	11.00	48.00	48.00	48.00
1001	Cheltuieli salariale in bani	43.00	0.00	10.70	11.70	9.80	10.80	X	X	X
100101	Salarii de baza	38.00	0.00	9.50	10.50	8.50	9.50	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	1.20	1.20	1.30	1.30	X	X	X
1003	Contributii	1.00	0.00	0.30	0.30	0.20	0.20	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.30	0.30	0.20	0.20	X	X	X

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	0.00	7.00	0.00	0.00	8.00	8.00	8.00
2001	Bunuri si servicii	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
830203	Agricultura	51.00	0.00	11.00	19.00	10.00	11.00	56.00	56.00	56.00
83020303	Protectia plantelor si carantina fitosanitara	7.00	0.00	0.00	7.00	0.00	0.00	8.00	8.00	8.00
83020330	Alte cheltuieli in domeniul agriculturii	44.00	0.00	11.00	12.00	10.00	11.00	48.00	48.00	48.00
8402	Transporturi	525.00	0.00	125.00	261.00	133.00	6.00	120.00	120.00	120.00
01	CHELTUIELI CURENTE	525.00	0.00	125.00	261.00	133.00	6.00	120.00	120.00	120.00
20	TITLUL II BUNURI SI SERVICII	525.00	0.00	125.00	261.00	133.00	6.00	120.00	120.00	120.00
2001	Bunuri si servicii	20.00	0.00	5.00	6.00	3.00	6.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.00	4.00	3.00	1.00	X	X	X
200106	Piese de schimb	10.00	0.00	3.00	2.00	0.00	5.00	X	X	X
2002	Reparatii curente	415.00	0.00	90.00	225.00	100.00	0.00	X	X	X
2030	Alte cheltuieli	90.00	0.00	30.00	30.00	30.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	90.00	0.00	30.00	30.00	30.00	0.00	X	X	X
840203	Transport rutier	525.00	0.00	125.00	261.00	133.00	6.00	120.00	120.00	120.00
84020301	Drumuri si poduri	525.00	0.00	125.00	261.00	133.00	6.00	120.00	120.00	120.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	3,548.00		835.00	2,613.00	100.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	113.00		13.00	0.00	100.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	113.00		13.00	0.00	100.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	113.00		13.00	0.00	100.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	113.00		13.00	0.00	100.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	113.00		13.00	0.00	100.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	3,289.50		822.00	2,467.50	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale			2022		2023	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,289.50		822.00	2,467.50	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	3,241.00		822.00	2,419.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	3,241.00		822.00	2,419.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	48.50		0.00	48.50	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea protectoarelor din PNDR 2014-2020	48.50		0.00	48.50	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	145.50		0.00	145.50	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	145.50		0.00	145.50	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	145.50		0.00	145.50	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	6,153.00	0.00	835.00	5,218.00	100.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	283.00	0.00	13.00	270.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	283.00	0.00	13.00	270.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
580401	Finantare nationala	48.50	0.00	0.00	48.50	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	145.50	0.00	0.00	145.50	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	83.00	0.00	13.00	70.00	0.00	0.00	X	X	X
580501	Finantare nationala	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
580502	Finantare externa nerambursabila	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
580503	Cheltuieli neeligibile	71.00	0.00	1.00	70.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,870.00	0.00	822.00	4,948.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,870.00	0.00	822.00	4,948.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	5,870.00	0.00	822.00	4,948.00	100.00	0.00	X	X	X
710101	Constructii	5,101.00	0.00	822.00	4,234.00	45.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
710130	Alte active fixe	569.00	0.00	0.00	514.00	55.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	631.00	0.00	326.00	262.00	43.00	0.00	0.00	0.00	0.00

Buget 2021											Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
5102	Autoritati publice si actiuni externe	631.00	0.00	326.00	262.00	43.00	0.00	0.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	631.00	0.00	326.00	262.00	43.00	0.00	0.00	0.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	631.00	0.00	326.00	262.00	43.00	0.00	0.00	0.00	0.00			
7101	Active fixe	631.00	0.00	326.00	262.00	43.00	0.00	X	X	X			
710101	Constructii	604.00	0.00	326.00	240.00	38.00	0.00	X	X	X			
710130	Alte active fixe	27.00	0.00	0.00	22.00	5.00	0.00	X	X	X			
510201	Autoritati executive si legislative	631.00	0.00	326.00	262.00	43.00	0.00	0.00	0.00	0.00			
51020103	Autoritati executive	631.00	0.00	326.00	262.00	43.00	0.00	0.00	0.00	0.00			
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	265.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00			
6102	Ordine publica si siguranta nationala	265.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	265.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	265.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00			
7101	Active fixe	265.00	0.00	0.00	265.00	0.00	0.00	X	X	X			
710101	Constructii	65.00	0.00	0.00	65.00	0.00	0.00	X	X	X			
710102	Masini, echipamente si mijloace de transport	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X			
610205	Protectie civila si protectia contra incendiilor	265.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00			
6302	Partea a III-a Cheltuieli Social - Culturale	893.00	0.00	13.00	845.00	35.00	0.00	0.00	0.00	0.00			
6502	Invalamant	375.00	0.00	0.00	355.00	20.00	0.00	0.00	0.00	0.00			
70	CHELTUIELI DE CAPITAL	375.00	0.00	0.00	355.00	20.00	0.00	0.00	0.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	375.00	0.00	0.00	355.00	20.00	0.00	0.00	0.00	0.00			
7101	Active fixe	375.00	0.00	0.00	355.00	20.00	0.00	X	X	X			
710101	Constructii	265.00	0.00	0.00	265.00	0.00	0.00	X	X	X			
710130	Alte active fixe	110.00	0.00	0.00	90.00	20.00	0.00	X	X	X			
650250	Alte cheltuieli in domeniul invatamantului	375.00	0.00	0.00	355.00	20.00	0.00	0.00	0.00	0.00			
6702	Cultura, recreere si religie	518.00	0.00	13.00	490.00	15.00	0.00	0.00	0.00	0.00			
01	CHELTUIELI CURENTE	83.00	0.00	13.00	70.00	0.00	0.00	0.00	0.00	0.00			
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	83.00	0.00	13.00	70.00	0.00	0.00	0.00	0.00	0.00			
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	83.00	0.00	13.00	70.00	0.00	0.00	0.00	0.00	0.00			
580501	Finantare nationala	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X			
580502	Finantare externa nerambursabila	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X			

Cod	Denumire indicator	Buget 2021					Estimari			
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580503	Cheltuieli neeligibile	71.00	0.00	1.00	70.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	435.00	0.00	0.00	420.00	15.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	435.00	0.00	0.00	420.00	15.00	0.00	0.00	0.00	0.00
7101	Active fixe	435.00	0.00	0.00	420.00	15.00	0.00	X	X	X
710101	Constructii	375.00	0.00	0.00	370.00	5.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	0.00	50.00	10.00	0.00	X	X	X
670203	Servicii culturale	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	513.00	0.00	13.00	490.00	10.00	0.00	0.00	0.00	0.00
67020501	Sport	80.00	0.00	0.00	70.00	10.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	433.00	0.00	13.00	420.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,039.00	0.00	496.00	3,521.00	22.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	824.00	0.00	0.00	802.00	22.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
580401	Finantare nationala	48.50	0.00	0.00	48.50	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	145.50	0.00	0.00	145.50	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	624.00	0.00	0.00	602.00	22.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	624.00	0.00	0.00	602.00	22.00	0.00	0.00	0.00	0.00
7101	Active fixe	624.00	0.00	0.00	602.00	22.00	0.00	X	X	X
710101	Constructii	252.00	0.00	0.00	250.00	2.00	0.00	X	X	X
710130	Alte active fixe	372.00	0.00	0.00	352.00	20.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	252.00	0.00	0.00	250.00	2.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	252.00	0.00	0.00	250.00	2.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	202.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00	0.00

		Buget 2021						Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	
7402	Protectia mediului	3,215.00	0.00	496.00	2,719.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	3,215.00	0.00	496.00	2,719.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	3,215.00	0.00	496.00	2,719.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	3,215.00	0.00	496.00	2,719.00	0.00	0.00	X	X	X	
710101	Constructii	3,215.00	0.00	496.00	2,719.00	0.00	0.00	X	X	X	
740206	Canalizarea si tratarea apelor reziduale	3,215.00	0.00	496.00	2,719.00	0.00	0.00	0.00	0.00	0.00	
7902	Partea a V-a Actiuni economice	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	
8402	Transporturi	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	325.00	0.00	0.00	325.00	0.00	0.00	X	X	X	
710101	Constructii	325.00	0.00	0.00	325.00	0.00	0.00	X	X	X	
840203	Transport rutier	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	
84020301	Drumuri si poduri	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	
9602	Rezerve, Excedent/Deficit	-2,605.00	0.00	0.00	-2,605.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	2,605.00	0.00	0.00	2,605.00	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	2,605.00	0.00	0.00	2,605.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

LISTA OBIECTIVELOR DE INVESTITII

FINANTATE DIN EXCEDENT

IN ANUL 2021

Nr. crt.	DENUMIRE OBIECTIV	VALOARE INITIALA
1.	Construire magazie metalica -Documentatie-demolare si construire, proiectare, avize, studii,ridicari topo,diriginte santier, C+M;	240 000
2.	Procurare teren pentru infiintare drum acces (carte funciara,act notarial)	22 000
3.	Construire remiza PSI -Documentatie,avize,studii,SF,PT,diriginte santier,ridicari topo;	65 000
4.	Achizitionare masina PSI	200 000
5.	Extindere teren minifotbal scoala -C+M,documentatie demolare+construire,avize,studii	150 000
6.	Procurare si instalare locuri joaca pentru gradinitile din cele 3 sate	90 000
7.	Construire grup sanitar la Scoala Doanca -C+M, documentatie,proiect,studii,avize,diriginte santier	90 000
8.	Imprejmuire gard Gradinita si Scoala Potlogeni	25 000
9.	Imprejmuire teren fotbal Doanca	20 000
10.	Amenajare tribune stadion Tia Mare (dotari)	50 000
11.	Modernizare spatii publice in zona pescareasca Tia Mare (Parcuri) – POPAM, din care: -returnare catre POPAM cheltuieli eligibile -diferenta de plata cheltuieli suplimentare aferente investitiei (neeligibile)	108 000 38 000 70 000
12.	Amenajare Parc Potlogeni -documentatie,avize,studii,ridicari topo,diriginte santier, dotari:banci,stalpi iluminat,cosuri de gunoi,locuri de joaca)	350 000
13.	Extindere retea de alimentare cu apa si bransamente in comuna Tia Mare,judetul Olt -studii,avize,instalatii electrice,PT,SF,consultanta,diriginte santier,proiectare,expertiza	250 000
14.	Procurare lampi cu led pentru comuna	150 000
15.	Modernizarea sistemului de iluminat public la nivelul Comunei Tia Mare,judetul Olt	200 000
16.	Infiintare sistem inteligent de distributie gaze naturale in comuna Tia Mare,satele apartinatoare Tia Mare,Doanca,Potlogeni,judetul Olt -documentatie,avize,studii,consultanta,SF,PT,ridicari topo,diriginte santier,expertiza	202 000
17.	Extindere sistem de canalizare in comuna Tia Mare,judetul -documentatie,diriginte santier,bransamente electrice	150 000
18.	Cofinantare proiect Dezvoltarea infrastructurii de apa si apa uzata din judetul Olt	150 000
19.	Intocmire SF pentru asfaltare strazi in intravilan (faza II)	130 000
20.	Modernizare drumuri de interes local in com.Tia Mare,jud.Olt - documentatie,avize,studii,SF,PT,consultanta,ridicari topo, expertiza, diriginte santier;	195 000
	TOTAL	2 837 000

Prese

BOC

Co

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