

CAP 61.02.50.00

Capitol/subcapitol/paragraf: 61.02.50 - Alte cheltuieli in domeniul ordinii publice si sigurantei nationale

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget Inital	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
											1=5+6+7+8	4
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	98.00	0.00	22.00	25.00	24.00	27.00	103.00	106.00	111.00		
CHELTUIELI CURENTE	01	98.00	0.00	22.00	25.00	24.00	27.00	103.00	106.00	111.00		
TITLUL I CHELTUIELI DE PERSONAL	10	98.00	0.00	22.00	25.00	24.00	27.00	103.00	106.00	111.00		
Cheltuieli salariale in bani	10.01	89.10	0.00	20.80	23.80	23.00	21.50	X	X	X		
Salarii de baza	10.01.01	78.10	0.00	18.00	21.00	20.30	18.80	X	X	X		
Indemnizatii de hrana	10.01.17	11.00	0.00	2.80	2.80	2.70	2.70	X	X	X		
Cheltuieli salariale in natura	10.02	4.50	0.00	0.00	0.00	0.00	4.50	X	X	X		
Vouchere de vacanta	10.02.06	4.50	0.00	0.00	0.00	0.00	4.50	X	X	X		
Contributii	10.03	4.40	0.00	1.20	1.20	1.00	1.00	X	X	X		
Contributia asiguratorie pentru munca	10.03.07	1.80	0.00	0.50	0.50	0.40	0.40	X	X	X		
Contributii platite de angajator in numele angajatului	10.03.08	2.60	0.00	0.70	0.70	0.60	0.60	X	X	X		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	98.00	0.00	22.00	25.00	24.00	27.00	103.00	106.00	111.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	98.00	0.00	22.00	25.00	24.00	27.00	103.00	106.00	111.00		
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	98.00	0.00	22.00	25.00	24.00	27.00	103.00	106.00	111.00		
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	89.10	0.00	20.80	23.80	23.00	21.50	X	X	X		
Salarii de baza	10.01.01	78.10	0.00	18.00	21.00	20.30	18.80	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale			Prevederi trimestriale				2020	2021	2022				
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV							
1=5+6+7+8			5	6	7	8	9	10	11						
Indemnizatii de hrana	B	10.01.17	11.00	0.00	2.80	2.80	2.70	2.70	x	x	x				
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)		10.02	4.50	0.00	0.00	0.00	0.00	4.50	x	x	x				
Vouchere de vacanta		10.02.06	4.50	0.00	0.00	0.00	0.00	4.50	x	x	x				
Contributii (cod 10.03.01 la 10.03.06)		10.03	4.40	0.00	1.20	1.20	1.00	1.00	x	x	x				
Contributia asiguratorie pentru munca		10.03.07	1.80	0.00	0.50	0.50	0.40	0.40	x	x	x				
Contributii platite de angajator in numele angajatului		10.03.08	2.60	0.00	0.70	0.70	0.60	0.60	x	x	x				



Conducătorul Institutiei

GULIE VIRGIL

Conducătorul compartimentului
financiar - contabil
STRECHE FELICIA

Capitolul/subcapitolul/paragraf: 65.02.04.01 - Invatamant secundar inferior

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	9	10	11	
												1=5+6+7+8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	364.00	0.00	4	135.00	92.00	95.00	42.00	391.00	394.00	402.00	
CHELTUIELI CURENTE	01	364.00	0.00	4	135.00	92.00	95.00	42.00	391.00	394.00	402.00	
TITLUL II BUNURI SI SERVICII	20	314.00	0.00	4	115.00	72.00	95.00	32.00	341.00	344.00	352.00	
Bunuri si servicii	20.01	154.00	0.00	4	101.00	21.00	20.00	12.00	X	X	X	
Furnituri de birou	20.01.01	3.00	0.00	4	3.00	0.00	0.00	0.00	X	X	X	
Materiale pentru curatenie	20.01.02	8.00	0.00	4	6.00	1.00	0.00	1.00	X	X	X	
Incalziti: Iluminat si forta motrica	20.01.03	70.00	0.00	4	51.00	7.00	11.00	1.00	X	X	X	
Apa, canal si salubritate	20.01.04	4.00	0.00	4	1.00	1.00	1.00	1.00	X	X	X	
Carburanti si lubrifianti	20.01.05	18.00	0.00	4	15.00	1.00	1.00	1.00	X	X	X	
Piese de schimb	20.01.06	2.00	0.00	4	2.00	0.00	0.00	0.00	X	X	X	
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	4	3.00	1.00	1.00	1.00	X	X	X	
Materiale si prestari de servicii cu caracter functional	20.01.09	15.00	0.00	4	10.00	2.00	1.00	2.00	X	X	X	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28.00	0.00	4	10.00	8.00	5.00	5.00	X	X	X	
Reparatii curente	20.02.00	60.00	0.00	4	0.00	30.00	30.00	0.00	X	X	X	
Bunuri de natura obiectelor de inventar	20.05	35.00	0.00	4	0.00	10.00	25.00	0.00	X	X	X	
Alte obiecte de inventar	20.05.30	35.00	0.00	4	0.00	10.00	25.00	0.00	X	X	X	
Daplasari, detasari, transferari	20.06	16.00	0.00	4	4.00	4.00	4.00	4.00	X	X	X	
Deplasari interne, detasari, transferari	20.06.01	16.00	0.00	4	4.00	4.00	4.00	4.00	X	X	X	

Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
Carti, publicatii si materiale documentare	20.11.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X		
Pregatire profesionala	20.13.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X		
Protectia muncii	20.14.00	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X		
Alte cheltuieli	20.30	35.00	0.00	0.00	5.00	15.00	15.00	X	X	X		
Prime de asigurare non-viata	20.30.03	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X		
Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	0.00	0.00	5.00	5.00	15.00	X	X	X		
TITLUL XI ALTE CHELTUIELI	59	50.00	0.00	20.00	20.00	0.00	10.00	50.00	50.00	50.00		
Burse	59.01.00	50.00	0.00	20.00	20.00	0.00	10.00	X	X	X		
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	364.00	0.00	135.00	92.00	95.00	42.00	391.00	394.00	402.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	364.00	0.00	135.00	92.00	95.00	42.00	391.00	394.00	402.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	314.00	0.00	115.00	72.00	95.00	32.00	341.00	344.00	352.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	154.00	0.00	101.00	21.00	20.00	12.00	X	X	X		
Furnituri de birou	20.01.01	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X		
Materiale pentru curatenie	20.01.02	8.00	0.00	6.00	1.00	0.00	1.00	X	X	X		
Incalzit, Iluminat si forta motrica	20.01.03	70.00	0.00	51.00	7.00	11.00	1.00	X	X	X		
Apa, canal si salubritate	20.01.04	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X		
Carburanti si lubrifianti	20.01.05	18.00	0.00	15.00	1.00	1.00	1.00	X	X	X		
Piese de schimb	20.01.06	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X		
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X		
Materiale si prestari de servicii cu caracter functional	20.01.09	15.00	0.00	10.00	2.00	1.00	2.00	X	X	X		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28.00	0.00	10.00	8.00	5.00	5.00	X	X	X		
Reparatii curente	20.02.00	60.00	0.00	0.00	30.00	30.00	0.00	X	X	X		
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35.00	0.00	0.00	10.00	25.00	0.00	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Buget initial	Prevederi anuale		Prevederi trimestriale				2020	2021	2022	
			din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV				
A	B	1=5+6+7+8		5	6	7	8	9	10	11		
Alte obiecte de inventar	20.05.30	35.00	0.00	0.00	10.00	25.00	0.00	X	X	X		
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X		
Deplasari interne, detasari, transferari	20.06.01	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X		
Carti, publicatii si materiale documentare	20.11.00	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X		
Pregatire profesionala	20.13.00	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X		
Protectia muncii	20.14.00	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X		
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35.00	0.00	0.00	5.00	15.00	15.00	X	X	X		
Prime de asigurare non-viata	20.30.03	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X		
Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	0.00	0.00	5.00	5.00	15.00	X	X	X		
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	50.00	0.00	20.00	20.00	0.00	10.00	50.00	50.00	50.00		
Burse	59.01.00	50.00	0.00	20.00	20.00	0.00	10.00	X	X	X		



Conducătorul Institutiei

Conducătorul compartimentului
financiar - contabil

CAP 65.02.50.00

Capitol/subcapitol/paragraf: 65.02.50 - Alte cheltuieli in domeniul invatamantului

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Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	45.00	0.00	36.00	7.00	2.00	0.00	45.00	45.00	45.00		
CHELTUIELI CURENTE	01	45.00	0.00	36.00	7.00	2.00	0.00	45.00	45.00	45.00		
TITLUL IX ASISTENTA SOCIALA	57	45.00	0.00	36.00	7.00	2.00	0.00	45.00	45.00	45.00		
Ajutoare sociale	57.02	45.00	0.00	36.00	7.00	2.00	0.00	X	X	X		
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	45.00	0.00	36.00	7.00	2.00	0.00	X	X	X		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	45.00	0.00	36.00	7.00	2.00	0.00	45.00	45.00	45.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	45.00	0.00	36.00	7.00	2.00	0.00	45.00	45.00	45.00		
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	45.00	0.00	36.00	7.00	2.00	0.00	45.00	45.00	45.00		
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	45.00	0.00	36.00	7.00	2.00	0.00	X	X	X		
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	45.00	0.00	36.00	7.00	2.00	0.00	X	X	X		



Conducatorul compartimentului
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CAP 66.02

Capitol/subcapitol/paragraf: 66.02 - Sanatate

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	63.00	0.00	12.00	17.00	20.00	14.00	89.00	90.00	91.00		
CHELTUIELI CURENTE	01	63.00	0.00	12.00	17.00	20.00	14.00	89.00	90.00	91.00		
TITLUL I CHELTUIELI DE PERSONAL	10	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00		
Cheltuieli salariale in bani	10.01	50.20	0.00	11.70	13.60	12.70	12.20	X	X	X		
Salarii de baza	10.01.01	46.00	0.00	10.70	12.40	11.70	11.20	X	X	X		
Indemnizatii de hrana	10.01.17	4.20	0.00	1.00	1.20	1.00	1.00	X	X	X		
Cheltuieli salariale in natura	10.02	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X		
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X		
Contributii	10.03	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X		
Contributia asiguratorie pentru munca	10.03.07	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X		
TITLUL II BUNURI SI SERVICII	20	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00		
Bunuri si servicii	20.01	8.00	0.00	0.00	1.00	7.00	0.00	X	X	X		
Incalziti, Iluminati si forta motrica	20.01.03	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X		
Bunuri de natura obiectelor de inventar	20.05	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X		
Alte obiecte de inventar	20.05.30	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	63.00	0.00	12.00	17.00	20.00	14.00	89.00	90.00	91.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	63.00	0.00	12.00	17.00	20.00	14.00	89.00	90.00	91.00		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08+10.01.10 la 10.01.16+10.01.30)	10.01	50.20	0.00	11.70	13.60	12.70	12.20	X	X	X					
Salarii de baza	10.01.01	46.00	0.00	10.70	12.40	11.70	11.20	X	X	X					
Indemnitatii de hrana	10.01.17	4.20	0.00	1.00	1.20	1.00	1.00	X	X	X					
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X					
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X					
Contributii (cod 10.03.01 la 10.03.06)	10.03	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X					
Contributia asiguratorie pentru munca	10.03.07	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	8.00	0.00	0.00	1.00	7.00	0.00	X	X	X					
Încalzit, iluminat si forta motrica	20.01.03	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X					
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X					
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X					
Alte obiecte de inventar	20.05.30	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X					



ROMANIA
Com. TIA MARE
CIF 519833
Conducatorul institutiei
* GULEA VIRGIL

Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

Capitol/subcapitol/paragraf: 66.02.08 - Servicii de sanatate publica

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Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00
CHELTUIELI CURENTE	01	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00
TITLUL I CHELTUIELI DE PERSONAL	10	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00
Cheltuieli salariale in bani	10.01	50.20	0.00	11.70	13.60	12.70	12.20	X	X	X
Salarii de baza	10.01.01	46.00	0.00	10.70	12.40	11.70	11.20	X	X	X
Indemnizatii de hrana	10.01.17	4.20	0.00	1.00	1.20	1.00	1.00	X	X	X
Cheltuieli salariale in natura	10.02	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
Contributii	10.03	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X
Contributia asiguratorie pentru munca	10.03.07	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+9+83+84)	00	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	50.20	0.00	11.70	13.60	12.70	12.20	X	X	X
Salarii de baza	10.01.01	46.00	0.00	10.70	12.40	11.70	11.20	X	X	X
Indemnizatii de hrana	10.01.17	4.20	0.00	1.00	1.20	1.00	1.00	X	X	X

Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale	Prevederi trimestriale				2020	2021	2022			
			Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV	
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	1.50	0.00	0.00	0.00	0.00	1.50	x	x	x		
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	x	x	x		
Contributii (cod 10.03.01 la 10.03.06)	10.03	1.30	0.00	0.30	0.40	0.30	0.30	x	x	x		
Contributia asiguratorie pentru munca	10.03.07	1.30	0.00	0.30	0.40	0.30	0.30	x	x	x		

ROMANIA
 Com. C.I.F. 5139933
 Com. TIA MARE-Jud. GI
 Conducatorul Institutiei
 GULIE VIRGIL



Conducatorul compartimentului
 financiar - contabil
 STRECHE FELICIA



CAP 66.02.50.50

Capitol/subcapitol/paragraf: 66.02.50.50 - Alte institutii si actiuni sanitare

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestrale				2020	2021	2022					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00					
CHELTUIELI CURENTE	01	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00					
TITLUL II BUNURI SI SERVICII	20	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00					
Bunuri si servicii	20.01	8.00	0.00	0.00	1.00	7.00	0.00	X	X	X					
Încalzit, iluminat si forta motrica	20.01.03	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X					
Bunuri de natura obiectelor de inventar	20.05	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X					
Alte obiecte de inventar	20.05.30	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X					
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	8.00	0.00	0.00	1.00	7.00	0.00	X	X	X					
Încalzit, iluminat si forta motrica	20.01.03	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X					
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X					

Denumire indicatori	Cod Indicator	Buget 2019										Estimari		
		Prevederi anuale	Prevederi trimestriale				2020	2021	2022					
			Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11				
Alte obiecte de inventar	20.05.30	2.00	0.00	0.00	2.00	0.00	0.00	x	x	x			x	

ROMANIA
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CAP 67.02

Capitoli/subcapitoli/paragraf: 67.02 - Cultura, recreere si religie

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
											4	5
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	301.00	0.00	19.00	201.00	57.00	24.00	434.00	510.00	361.00		
CHELTUIELI CURENTE	01	281.00	0.00	19.00	181.00	57.00	24.00	434.00	510.00	361.00		
TITLUL I CHELTUIELI DE PERSONAL	10	43.00	0.00	10.00	11.00	11.00	11.00	46.00	51.00	56.00		
Cheltuieli salariale in bani	10.01	40.60	0.00	9.80	10.70	10.70	9.40	X	X	X		
Salarii de baza	10.01.01	36.40	0.00	8.80	9.60	9.60	8.40	X	X	X		
Indemnizatii de hrana	10.01.17	4.20	0.00	1.00	1.10	1.10	1.00	X	X	X		
Cheltuieli salariale in natura	10.02	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X		
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X		
Contributii	10.03	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X		
Contributia asiguratorie pentru munca	10.03.07	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X		
TITLUL II BUNURI SI SERVICII	20	158.00	0.00	9.00	90.00	46.00	13.00	358.00	429.00	275.00		
Bunuri si servicii	20.01	47.50	0.00	7.00	12.50	20.00	8.00	X	X	X		
Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	0.50	0.00	0.50	X	X	X		
Încalzit, iluminat si forta motrica	20.01.03	37.00	0.00	5.00	7.50	17.00	7.50	X	X	X		
Carburanti si lubrifianti	20.01.05	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X		
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	6.50	0.00	1.00	4.00	1.50	0.00	X	X	X		
Reparatii curente	20.02.00	55.00	0.00	0.00	55.00	0.00	0.00	X	X	X		
Carti, publicatii si materiale documentare	20.11.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale							2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	9	10	11					
A	B	1=5+6+7+8	4	5	6	7	8								
Alte cheltuieli	20.30	54.50	0.00	2.00	22.50	26.00	4.00		X	X	X				
Alte cheltuieli cu bunuri si servicii	20.30.30	54.50	0.00	2.00	22.50	26.00	4.00		X	X	X				
TITLUL VII ALTE TRANSFERURI	55	20.00	0.00	0.00	20.00	0.00	0.00		30.00	30.00	30.00				
A. Transferuri interne	55.01	20.00	0.00	0.00	20.00	0.00	0.00		X	X	X				
Alte transferuri curente interne	55.01.18	20.00	0.00	0.00	20.00	0.00	0.00		X	X	X				
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	60.00	0.00	0.00	60.00	0.00	0.00		0.00	0.00	0.00				
Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	58.05	60.00	0.00	0.00	60.00	0.00	0.00		X	X	X				
Finantare nationala	58.05.01	15.00	0.00	0.00	15.00	0.00	0.00		X	X	X				
Finantare externa nerambursabila	58.05.02	45.00	0.00	0.00	45.00	0.00	0.00		X	X	X				
CHELTUIELI DE CAPITAL	70	20.00	0.00	0.00	20.00	0.00	0.00		0.00	0.00	0.00				
TITLUL XIII ACTIVE NEFINANCIARE	71	20.00	0.00	0.00	20.00	0.00	0.00		0.00	0.00	0.00				
Active fixe	71.01	20.00	0.00	0.00	20.00	0.00	0.00		X	X	X				
Constructii	71.01.01	15.00	0.00	0.00	15.00	0.00	0.00		X	X	X				
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00		X	X	X				
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	221.00	0.00	19.00	121.00	57.00	24.00		434.00	510.00	361.00				
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	221.00	0.00	19.00	121.00	57.00	24.00		434.00	510.00	361.00				
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	43.00	0.00	10.00	11.00	11.00	11.00		46.00	51.00	56.00				
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	40.60	0.00	9.80	10.70	10.70	9.40		X	X	X				
Salarii de baza	10.01.01	36.40	0.00	8.80	9.60	9.60	8.40		X	X	X				
Indemnizatii de hrana	10.01.17	4.20	0.00	1.00	1.10	1.10	1.00		X	X	X				
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	1.50	0.00	0.00	0.00	0.00	1.50		X	X	X				

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale				Prevederi trimestriale				2020	2021	2022			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Vouchere de vacanta		10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X				
Contributii (cod 10.03.01 la 10.03.06)		10.03	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X				
Contributia asiguratorie pentru munca		10.03.07	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X				
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)		20	158.00	0.00	9.00	90.00	46.00	13.00	358.00	429.00	275.00				
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)		20.01	47.50	0.00	7.00	12.50	20.00	8.00	X	X	X				
Materiale pentru curatenie		20.01.02	1.00	0.00	0.00	0.50	0.00	0.50	X	X	X				
Incalziti, iluminati si forta motrica		20.01.03	37.00	0.00	5.00	7.50	17.00	7.50	X	X	X				
Carburanti si lubrifianti		20.01.05	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X				
Posta, telecomunicatii, radio, tv, internet		20.01.08	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X				
Alte bunuri si servicii pentru intretinere si functionare		20.01.30	6.50	0.00	1.00	4.00	1.50	0.00	X	X	X				
Reparatii curente		20.02.00	55.00	0.00	0.00	55.00	0.00	0.00	X	X	X				
Carti, publicatii si materiale documentare		20.11.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X				
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)		20.30	54.50	0.00	2.00	22.50	26.00	4.00	X	X	X				
Alte cheltuieli cu bunuri si servicii		20.30.30	54.50	0.00	2.00	22.50	26.00	4.00	X	X	X				
TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)		55	20.00	0.00	0.00	20.00	0.00	0.00	30.00	30.00	30.00				
A. Transferuri interne (cod 55.01.18+55.01.54)		55.01	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X				
Alte transferuri curente interne		55.01.18	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X				
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)		00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00				
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020(cod. 58.06+58.07+58.08+58.09+58.10)		58	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00				
Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)		58.05	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X				

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale	Prevederi trimestrale	2020			2021			2022					
				Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	9	10	11			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Finantare nationala	58.05.01	15.00	0.00	0.00	15.00	0.00	0.00	X		X			X		
Finantare externa nerambursabila	58.05.02	45.00	0.00	0.00	45.00	0.00	0.00	X		X			X		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20.00	0.00	0.00	20.00	0.00	0.00	0.00		0.00			0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	20.00	0.00	0.00	20.00	0.00	0.00	0.00		0.00			0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	20.00	0.00	0.00	20.00	0.00	0.00	X		X			X		
Constructii	71.01.01	15.00	0.00	0.00	15.00	0.00	0.00	X		X			X		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	X		X			X		

Conducatorul institutiei
GULIE VIRGHIU



Conducatorul compartimentului
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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	9	10	11	
												Buget 2019
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	161.00	0.00	14.00	90.00	40.00	17.00	321.00	377.00	237.00		
CHELTUIELI CURENTE	01	156.00	0.00	14.00	85.00	40.00	17.00	321.00	377.00	237.00		
TITLUL I CHELTUIELI DE PERSONAL	10	43.00	0.00	10.00	11.00	11.00	11.00	46.00	51.00	56.00		
Cheltuieli salariale in bani	10.01	40.60	0.00	9.80	10.70	10.70	9.40	X	X	X		
Salarii de baza	10.01.01	36.40	0.00	8.80	9.60	9.60	8.40	X	X	X		
Indemnizatii de hrana	10.01.17	4.20	0.00	1.00	1.10	1.10	1.00	X	X	X		
Cheltuieli salariale in natura	10.02	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X		
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X		
Contributi	10.03	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X		
Contributia asiguratorie pentru munca	10.03.07	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X		
TITLUL II BUNURI SI SERVICII	20	113.00	0.00	4.00	74.00	29.00	6.00	275.00	326.00	181.00		
Bunuri si servicii	20.01	12.00	0.00	3.00	4.00	4.00	1.00	X	X	X		
Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	0.50	0.00	0.50	X	X	X		
Încalzit, iluminat si forta motrica	20.01.03	7.00	0.00	2.00	2.50	2.00	0.50	X	X	X		
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X		
Reparatii curente	20.02.00	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X		
Carti, publicatii si materiale documentare	20.11.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X		
Alte cheltuieli	20.30	50.00	0.00	1.00	20.00	25.00	4.00	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	1.00	20.00	25.00	4.00	X	X	X					
CHELTUIELI DE CAPITAL	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00					
TITLUL XIII ACTIVE NEFINANCIARE	71	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00					
Active fixe	71.01	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X					
Construcții	71.01.01	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X					
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	156.00	0.00	14.00	85.00	40.00	17.00	321.00	377.00	237.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	156.00	0.00	14.00	85.00	40.00	17.00	321.00	377.00	237.00					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	43.00	0.00	10.00	11.00	11.00	11.00	46.00	51.00	56.00					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	40.60	0.00	9.80	10.70	10.70	9.40	X	X	X					
Salarii de baza	10.01.01	36.40	0.00	8.80	9.60	9.60	8.40	X	X	X					
Indemnizatii de hrana	10.01.17	4.20	0.00	1.00	1.10	1.10	1.00	X	X	X					
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X					
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X					
Contributii (cod 10.03.01 la 10.03.06)	10.03	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X					
Contributia asiguratorie pentru munca	10.03.07	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	113.00	0.00	4.00	74.00	29.00	6.00	275.00	326.00	181.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	12.00	0.00	3.00	4.00	4.00	1.00	X	X	X					
Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	0.50	0.00	0.50	X	X	X					
Încalzit, iluminat si forta motrica	20.01.03	7.00	0.00	2.00	2.50	2.00	0.50	X	X	X					
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X					
Reparatii curente	20.02.00	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X					

Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale din care credite bugetare destinate stingerii platilor restante	4	Prevederi trimestriale				9	10	11		
				Buget initial	Trim I	Trim II	Trim III				Trim IV	
A	B	1=5+6+7+8		5	6	7	8					
Carti, publicatii si materiale documentare	20.11.00	1.00	0.00	0.00	0.00	0.00	1.00	x	x	x		
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30	20.30	50.00	0.00	1.00	20.00	25.00	4.00	x	x	x		
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	1.00	20.00	25.00	4.00	x	x	x		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x		
Constructii	71.01.01	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x		



Conducatorul institutiei

REGULIE VIRGIL

Conducatorul compartimentului
financiar - contabili
STRECHE FELICIA

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Tia Mare
 Instiutia publica: Comuna Tia Mare
 Formular **11/06**

CAP 67.02.03.02

Capitol/subcapitol/paragraf: 67.02.03.02 - Biblioteci publice comunale, orasenesi, municipale

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Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale din care credite destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022			
										Buget initial 1=5+6+7+8	4	5
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	3.00	0.00	1.00	0.00	1.00	1.00	8.00	9.00	9.00		
CHELTUIELI CURENTE	01	3.00	0.00	1.00	0.00	1.00	1.00	8.00	9.00	9.00		
TITLUL II BUNURI SI SERVICII	20	3.00	0.00	1.00	0.00	1.00	1.00	8.00	9.00	9.00		
Bunuri si servicii	20.01	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
Carti, publicatii si materiale documentare	20.11.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	3.00	0.00	1.00	0.00	1.00	1.00	8.00	9.00	9.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	3.00	0.00	1.00	0.00	1.00	1.00	8.00	9.00	9.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	3.00	0.00	1.00	0.00	1.00	1.00	8.00	9.00	9.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
Carti, publicatii si materiale documentare	20.11.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X		



Conducatorul institutiei

GULIE VIRGIL

Conducatorul compartimentului

financiar - contabil
 STRECHE FELICIA

Capitol/subcapitol/paragraf: 67.02.03.07 - Camine culturale

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Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale							2020	2021	2022		
		Budget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	4	5	6				7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	158.00	0.00	13.00	90.00	39.00	16.00	313.00	368.00	228.00					
CHELTUIELI CURENTE	01	153.00	0.00	13.00	85.00	39.00	16.00	313.00	368.00	228.00					
TITLUL I CHELTUIELI DE PERSONAL	10	43.00	0.00	10.00	11.00	11.00	11.00	46.00	51.00	56.00					
Cheltuieli salariale in bani	10.01	40.60	0.00	9.80	10.70	10.70	9.40								
Salarii de baza	10.01.01	36.40	0.00	8.80	9.60	9.60	8.40								
Indemnizatii de hrana	10.01.17	4.20	0.00	1.00	1.10	1.10	1.00								
Cheltuieli salariale in natura	10.02	1.50	0.00	0.00	0.00	0.00	1.50								
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50								
Contributi	10.03	0.90	0.00	0.20	0.30	0.30	0.10								
Contributia asiguratorie pentru munca	10.03.07	0.90	0.00	0.20	0.30	0.30	0.10								
TITLUL II BUNURI SI SERVICII	20	110.00	0.00	3.00	74.00	28.00	5.00	267.00	317.00	172.00					
Bunuri si servicii	20.01	10.00	0.00	2.00	4.00	3.00	1.00								
Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	0.50	0.00	0.50								
Încalzit, iluminat si forta motrica	20.01.03	7.00	0.00	2.00	2.50	2.00	0.50								
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2.00	0.00	0.00	1.00	1.00	0.00								
Reparatii curente	20.02.00	50.00	0.00	0.00	50.00	0.00	0.00								
Alte cheltuieli	20.30	50.00	0.00	1.00	20.00	25.00	4.00								
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	1.00	20.00	25.00	4.00								
CHELTUIELI DE CAPITAL	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00					

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestrale							2020	2021	2022		
		Budget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	9	10	11					
TITLUL XIII ACTIVE NEFINANCIARE	A	B	1=5+6+7+8	4	5	6	7	8	9	10	11				
Active fixe	71	71.01	5.00	0.00	0.00	5.00	0.00	0.00	0.00		0.00			0.00	
Construcții	71.01.01	5.00	0.00	0.00	5.00	0.00	0.00	0.00				X		X	
TOTAL CHELTUIELI SECȚIUNEA DE FUNCȚIONARE (cod 01+79+83+84)	00	153.00	0.00	13.00	85.00	39.00	39.00	16.00	313.00		368.00			228.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	153.00	0.00	13.00	85.00	39.00	39.00	16.00	313.00		368.00			228.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	43.00	0.00	10.00	11.00	11.00	11.00	11.00	46.00		51.00			56.00	
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	40.60	0.00	9.80	10.70	10.70	10.70	9.40				X		X	
Salarii de baza	10.01.01	36.40	0.00	8.80	9.60	9.60	9.60	8.40				X		X	
Indemnizatii de hrana	10.01.17	4.20	0.00	1.00	1.10	1.10	1.10	1.00				X		X	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	1.50	0.00	0.00	0.00	0.00	0.00	1.50				X		X	
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	0.00	1.50				X		X	
Contributii (cod 10.03.01 la 10.03.06)	10.03	0.90	0.00	0.20	0.30	0.30	0.30	0.10				X		X	
Contributia asiguratorie pentru munca	10.03.07	0.90	0.00	0.20	0.30	0.30	0.30	0.10				X		X	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	110.00	0.00	3.00	74.00	28.00	28.00	5.00	267.00		317.00			172.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	10.00	0.00	2.00	4.00	3.00	3.00	1.00				X		X	
Materiale pentru curatenie	20.01.02	1.00	0.00	0.00	0.50	0.00	0.00	0.50				X		X	
Încalzit, iluminat si forta motrica	20.01.03	7.00	0.00	2.00	2.50	2.00	2.00	0.50				X		X	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2.00	0.00	0.00	1.00	1.00	1.00	0.00				X		X	
Reparatii curente	20.02.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00				X		X	
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50.00	0.00	1.00	20.00	25.00	25.00	4.00				X		X	

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale	Prevederi trimestrale										2020	2021	2022
				Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00	0.00	1.00	20.00	25.00	4.00								
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Constructii	71.01.01	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

CONducatorul institutiei
 GULIE VIRGIL

Conducatorul compartimentului
 financiar - contabil
 STRECHE FELICIA

Capitol/subcapitol/paragraf: 67.02.05.01 - Sport

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Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale 1=5+6+7+8	din care credite destinate stingerii platilor restante	Prevederi trimestriale				2020	2021	2022		
				Trim I	Trim II	Trim III	Trim IV					
A	B	4	5	6	7	8	9	10	11			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	76.00	0.00	5.00	49.00	15.00	7.00	105.00	122.00	109.00		
CHELTUIELI CURENTE	01	61.00	0.00	5.00	34.00	15.00	7.00	105.00	122.00	109.00		
TITLUL II BUNURI SI SERVICII	20	41.00	0.00	5.00	14.00	15.00	7.00	75.00	92.00	79.00		
Bunuri si servicii	20.01	33.00	0.00	4.00	7.00	15.00	7.00	X	X	X		
Incalziti, iluminati si forta motrica	20.01.03	30.00	0.00	3.00	5.00	15.00	7.00	X	X	X		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X		
Reparatii curente	20.02.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X		
Alte cheltuieli	20.30	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X		
Alte cheltuieli cu bunuri si servicii	20.30.30	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X		
TITLUL VII ALTE TRANSFERURI	55	20.00	0.00	0.00	20.00	0.00	0.00	30.00	30.00	30.00		
A. Transferuri interne	55.01	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X		
Alte transferuri curente interne	55.01.18	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X		
CHELTUIELI DE CAPITAL	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00		
Active fixe	71.01	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X		
Constructii	71.01.01	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	61.00	0.00	5.00	34.00	15.00	7.00	105.00	122.00	109.00		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale				Prevederi trimestriale				2020	2021	2022			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	61.00	0.00	5.00	34.00	15.00	7.00	105.00	122.00	109.00					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	41.00	0.00	5.00	14.00	15.00	7.00	75.00	92.00	79.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	33.00	0.00	4.00	7.00	15.00	7.00	X	X	X					
Încalzit, iluminat si forta motrica	20.01.03	30.00	0.00	3.00	5.00	15.00	7.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X					
Reparatii curente	20.02.00	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X					
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X					
Alte cheltuieli cu bunuri si servicii	20.30.30	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X					
TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	20.00	0.00	0.00	20.00	0.00	0.00	30.00	30.00	30.00					
A. Transferuri interne (cod 55.01.18+55.01.54)	55.01	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X					
Alte transferuri curente interne	55.01.18	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X					
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X					
Constructii	71.01.01	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X					
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X					



Conducatorul compartimentului
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