

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
1003	Contributii	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X
100307	Contributia asiguratorie pentru munca	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	158.00	0.00	9.00	90.00	46.00	13.00	358.00	429.00	275.00
2001	Bunuri si servicii	47.50	0.00	7.00	12.50	20.00	8.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.00	0.50	0.00	0.50	X	X	X
200103	Incalziti, iluminati si forta motrica	37.00	0.00	5.00	7.50	17.00	7.50	X	X	X
200105	Carburanti si lubrifianti	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	6.50	0.00	1.00	4.00	1.50	0.00	X	X	X
2002	Reparatii curente	55.00	0.00	0.00	55.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
2030	Alte cheltuieli	54.50	0.00	2.00	22.50	26.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	54.50	0.00	2.00	22.50	26.00	4.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	20.00	0.00	0.00	30.00	30.00	30.00
5501	A. Transferuri interne	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
550118	Alte transferuri curente interne	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
670203	Servicii culturale	156.00	0.00	14.00	85.00	40.00	17.00	321.00	377.00	237.00
67020302	Biblioteci publice comunale, orasenesi, municipale	3.00	0.00	1.00	0.00	1.00	1.00	8.00	9.00	9.00
67020307	Camine culturale	153.00	0.00	13.00	85.00	39.00	16.00	313.00	368.00	228.00
670205	Servicii recreative si sportive	61.00	0.00	5.00	34.00	15.00	7.00	105.00	122.00	109.00
67020501	Sport	61.00	0.00	5.00	34.00	15.00	7.00	105.00	122.00	109.00
670250	Alte servicii in domeniile culturii, recreii si religiei	4.00	0.00	0.00	2.00	2.00	0.00	8.00	11.00	15.00
6802	Asigurari si asistenta sociala	1,214.00	0.00	384.00	423.00	243.00	164.00	1,475.00	1,478.00	1,482.00
01	CHELTUIELI CURENTE	1,214.00	0.00	384.00	423.00	243.00	164.00	1,475.00	1,478.00	1,482.00
10	TITLUL I CHELTUIELI DE PERSONAL	900.00	0.00	326.00	344.00	165.00	65.00	1,155.00	1,156.00	1,158.00
1001	Cheltuieli salariale in bani	817.80	0.00	319.80	337.00	161.00	0.00	X	X	X

Cod	Denumire indicator	Prevederi anuale						Buget 2019				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	2	Prevederi trimestriale				2020	2021	2022			
					Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
100101	Salarii de baza	703.80	0.00	272.80	290.00	141.00	0.00	X	X	X				
100117	Indemnizatii de hrana	114.00	0.00	47.00	47.00	20.00	0.00	X	X	X				
1002	Cheltuieli salariale in natura	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X				
100206	Vouchere de vacanta	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X				
1003	Contributii	17.20	0.00	6.20	7.00	4.00	0.00	X	X	X				
100307	Contributia asiguratorie pentru munca	17.20	0.00	6.20	7.00	4.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	314.00	0.00	58.00	79.00	78.00	99.00	320.00	322.00	324.00				
5702	Ajutoare sociale	314.00	0.00	58.00	79.00	78.00	99.00	X	X	X				
570201	Ajutoare sociale in numerar	314.00	0.00	58.00	79.00	78.00	99.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	1,170.00	0.00	368.00	420.00	241.00	141.00	1,425.00	1,426.00	1,428.00				
68020502	Asistenta sociala in caz de invaliditate	1,170.00	0.00	368.00	420.00	241.00	141.00	1,425.00	1,426.00	1,428.00				
680215	Prevenirea excluderii sociale	34.00	0.00	14.00	0.00	0.00	20.00	35.00	37.00	39.00				
68021501	Ajutor social	34.00	0.00	14.00	0.00	0.00	20.00	35.00	37.00	39.00				
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	2.00	3.00	2.00	3.00	15.00	15.00	15.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	2.00	3.00	2.00	3.00	15.00	15.00	15.00				
690200	Partea a IV-a-Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	154.00	0.00	23.00	41.00	47.00	43.00	230.00	402.00	280.00				
7002	Locuinte, servicii si dezvoltare publica	123.00	0.00	20.00	35.00	33.00	35.00	180.00	347.00	210.00				
01	CHELTUIELI CURENTE	123.00	0.00	20.00	35.00	33.00	35.00	180.00	347.00	210.00				
20	TITLUL II BUNURI SI SERVICII	123.00	0.00	20.00	35.00	33.00	35.00	180.00	347.00	210.00				
2001	Bunuri si servicii	43.00	0.00	5.00	15.00	13.00	10.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	13.00	0.00	0.00	5.00	3.00	5.00	X	X	X				
2012	Consultanta si expertiza	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X				
2030	Alte cheltuieli	70.00	0.00	15.00	15.00	15.00	25.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	15.00	15.00	15.00	25.00	X	X	X				
700205	Alimentare cu apa si amenajari hidrotehnice	43.00	0.00	5.00	15.00	13.00	10.00	70.00	147.00	110.00				
70020501	Alimentare cu apa	43.00	0.00	5.00	15.00	13.00	10.00	70.00	147.00	110.00				

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		Program an	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
700206	Iluminat public si electrificari rurale	80.00	0.00	15.00	20.00	20.00	25.00	110.00	200.00	100.00	
7402	Protectia mediului	31.00	0.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00	
01	CHELTUIELI CURENTE	31.00	0.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00	
20	TITLUL II BUNURI SI SERVICII	31.00	0.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00	
2001	Bunuri si servicii	31.00	0.00	3.00	6.00	14.00	8.00	X	X	X	
200105	Carburanti si lubrifianti	10.00	0.00	2.00	1.00	3.00	4.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	21.00	0.00	1.00	5.00	11.00	4.00	X	X	X	
740205	Salubritate si gestiunea deseurilor	31.00	0.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00	
74020501	Salubritate	15.00	0.00	0.00	3.00	9.00	3.00	20.00	20.00	30.00	
74020502	Colectarea, tratarea si distrugerea deseurilor	16.00	0.00	3.00	3.00	5.00	5.00	30.00	35.00	40.00	
7902	Partea a V-a Actiuni economice	239.00	0.00	43.00	101.00	63.00	32.00	366.00	508.00	672.00	
8002	Actiuni generale economice, comerciale si de munca	15.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00	
01	CHELTUIELI CURENTE	15.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00	
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00	
2001	Bunuri si servicii	15.00	0.00	3.00	3.00	0.00	9.00	X	X	X	
200105	Carburanti si lubrifianti	12.00	0.00	3.00	3.00	0.00	6.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X	
800201	Actiuni generale economice si comerciale	15.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00	
80020106	Prevenire si combatere inundatii si gheturi	15.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00	
8302	Agricultura, silvicultura, piscicultura si vanatoare	49.00	0.00	10.00	17.00	11.00	11.00	56.00	58.00	62.00	
01	CHELTUIELI CURENTE	49.00	0.00	10.00	17.00	11.00	11.00	56.00	58.00	62.00	
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	10.00	11.00	11.00	11.00	46.00	48.00	52.00	
1001	Cheltuieli salariale in bani	40.50	0.00	9.70	10.80	10.70	9.30	X	X	X	
100101	Salarii de baza	36.30	0.00	8.60	9.60	9.70	8.40	X	X	X	
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.20	1.00	0.90	X	X	X	
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X	
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X	
1003	Contributii	1.00	0.00	0.30	0.20	0.30	0.20	X	X	X	

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.30	0.20	0.30	0.20	X	X	X				
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00				
2001	Bunuri si servicii	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X				
830203	Agricultura	49.00	0.00	10.00	17.00	11.00	11.00	56.00	58.00	62.00				
83020303	Protectia plantelor si carantina fitosanitara	6.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00				
83020330	Alte cheltuieli in domeniul agriculturii	43.00	0.00	10.00	11.00	11.00	11.00	46.00	48.00	52.00				
8402	Transporturi	175.00	0.00	30.00	81.00	52.00	12.00	290.00	425.00	580.00				
01	CHELTUIELI CURENTE	175.00	0.00	30.00	81.00	52.00	12.00	290.00	425.00	580.00				
20	TITLUL II BUNURI SI SERVICII	175.00	0.00	30.00	81.00	52.00	12.00	290.00	425.00	580.00				
2001	Bunuri si servicii	25.00	0.00	0.00	11.00	7.00	7.00	X	X	X				
200105	Carburanti si lubrifianti	5.00	0.00	0.00	3.00	0.00	2.00	X	X	X				
200106	Piese de schimb	5.00	0.00	0.00	3.00	2.00	0.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X				
2002	Reparatii curente	130.00	0.00	30.00	60.00	40.00	0.00	X	X	X				
2030	Alte cheltuieli	20.00	0.00	0.00	10.00	5.00	5.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	0.00	10.00	5.00	5.00	X	X	X				
840203	Transport rutier	175.00	0.00	30.00	81.00	52.00	12.00	290.00	425.00	580.00				
84020301	Drumuri si poduri	175.00	0.00	30.00	81.00	52.00	12.00	290.00	425.00	580.00				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Conducatorul institutiei
GULIE VIRGIL
 Com. TIA MARE-JU

Conducatorul compartimentului
 financiar - contabil
STRECHE FELICIA

BUGET LOCAL INITIAL PE ANUL 2019

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Cod	Denumire indicator	BUGET 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
	TOTAL VENITURI	1,420.00		0.00	1,310.00	110.00	0.00	600.00	0.00	0.00
000102	I. VENITURI CURENTE	280.00		0.00	170.00	110.00	0.00	600.00	0.00	0.00
001202	C. VENITURI NEFISCALE	280.00		0.00	170.00	110.00	0.00	600.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	280.00		0.00	170.00	110.00	0.00	600.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	280.00		0.00	170.00	110.00	0.00	600.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	280.00		0.00	170.00	110.00	0.00	600.00	0.00	0.00
001702	IV. SUBVENTII	1,080.00		0.00	1,080.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,080.00		0.00	1,080.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	1,080.00		0.00	1,080.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,080.00		0.00	1,080.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	60.00		0.00	60.00	0.00	0.00	0.00	0.00	0.00
480205	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPM)	60.00		0.00	60.00	0.00	0.00	0.00	0.00	0.00
48020503	Prefinantare	60.00		0.00	60.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,230.00		0.00	2,120.00	110.00	0.00	600.00	0.00	0.00
01	CHELTUIELI CURENTE	130.00		0.00	130.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	130.00		0.00	130.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FFADR)	70.00		0.00	70.00	0.00	0.00	X	X	X

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			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
580403	Cheltuieli neeligibile	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X	
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X	
580501	Finantare nationala	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X	
580502	Finantare externa nerambursabila	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	2.100.00	0.00	0.00	1.990.00	110.00	0.00	600.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	2.100.00	0.00	0.00	1.990.00	110.00	0.00	600.00	0.00	0.00	
7101	Active fixe	2.100.00	0.00	0.00	1.990.00	110.00	0.00	X	X	X	
710101	Construcii	1.965.00	0.00	0.00	1.915.00	50.00	0.00	X	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	135.00	0.00	0.00	75.00	60.00	0.00	X	X	X	
5002	Partea I-a Servicii publice generale	1.455.00	0.00	0.00	1.455.00	0.00	0.00	200.00	0.00	0.00	
5102	Autoritati publice si actiuni externe	1.455.00	0.00	0.00	1.455.00	0.00	0.00	200.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	1.455.00	0.00	0.00	1.455.00	0.00	0.00	200.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	1.455.00	0.00	0.00	1.455.00	0.00	0.00	200.00	0.00	0.00	
7101	Active fixe	1.455.00	0.00	0.00	1.455.00	0.00	0.00	X	X	X	
710101	Construcii	1.450.00	0.00	0.00	1.450.00	0.00	0.00	X	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X	
510201	Autoritati executive si legislative	1.455.00	0.00	0.00	1.455.00	0.00	0.00	200.00	0.00	0.00	
51020103	Autoritati executive	1.455.00	0.00	0.00	1.455.00	0.00	0.00	200.00	0.00	0.00	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
6102	Ordine publica si siguranta nationala	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X	
710101	Construcii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X	
610205	Protectie civila si protectia contra incendiilor	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	
6702	Cultura, recreere si religie	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Prevederi anuale						Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2020	2021	2022
				Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
5805	Programa din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
580501	Finantare nationala	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
580502	Finantare externa nerambursabila	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
710101	Constructii	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
670203	Servicii culturale	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	395.00	0.00	0.00	335.00	60.00	0.00	400.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	295.00	0.00	0.00	235.00	60.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
5804	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	225.00	0.00	0.00	165.00	60.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	225.00	0.00	0.00	165.00	60.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari						
		Program an	Prevederi anuale	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022				
											din care credite bugetare destinate stingerii platilor restante	2	3	4
A			1=3+4+5+6											
7101	Active fixe		225.00	0.00	0.00	165.00	60.00	0.00	X	X	X			
710101	Construcții		100.00	0.00	0.00	100.00	0.00	0.00	X	X	X			
710130	Alte active fixe (junctiv reparatii capitale)		125.00	0.00	0.00	65.00	60.00	0.00	X	X	X			
700205	Alimentare cu apa si amenajari hidrotehnice		100.00	0.00	0.00	100.00	0.00	0.00						
70020501	Alimentare cu apa		100.00	0.00	0.00	100.00	0.00	0.00						
700206	Iluminat public si electrificari rurale		70.00	0.00	0.00	70.00	0.00	0.00						
700207	Alimentare cu gaze naturale in localitati		60.00	0.00	0.00	0.00	60.00	0.00						
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		65.00	0.00	0.00	65.00	0.00	0.00						
7402	Protectia mediului		100.00	0.00	0.00	100.00	0.00	0.00						
70	CHELTUIELI DE CAPITAL		100.00	0.00	0.00	100.00	0.00	0.00						
71	TITLUL XIII ACTIVE NEFINANCIARE		100.00	0.00	0.00	100.00	0.00	0.00						
7101	Active fixe		100.00	0.00	0.00	100.00	0.00	0.00	X	X	X			
710101	Construcții		100.00	0.00	0.00	100.00	0.00	0.00	X	X	X			
740206	Canalizarea si tratarea apelor reziduale		100.00	0.00	0.00	100.00	0.00	0.00						
7902	Partea a V-a Actiuni economice		250.00	0.00	0.00	200.00	50.00	0.00						
8402	Transporturi		250.00	0.00	0.00	200.00	50.00	0.00						
70	CHELTUIELI DE CAPITAL		250.00	0.00	0.00	200.00	50.00	0.00						
71	TITLUL XIII ACTIVE NEFINANCIARE		250.00	0.00	0.00	200.00	50.00	0.00						
7101	Active fixe		250.00	0.00	0.00	200.00	50.00	0.00	X	X	X			
710101	Construcții		250.00	0.00	0.00	200.00	50.00	0.00	X	X	X			
840203	Transport rutier		250.00	0.00	0.00	200.00	50.00	0.00						
84020301	Drumuri si poduri		250.00	0.00	0.00	200.00	50.00	0.00						
9602	Rezerve, Excedent/Deficit		-810.00	0.00	0.00	-810.00	0.00	0.00						
9702	Rezerve		0.00	0.00	0.00	0.00	0.00	0.00						
9802	Excedent		0.00	0.00	0.00	0.00	0.00	0.00						
980297	Excedentul sectiunii de dezvoltare		0.00	0.00	0.00	0.00	0.00	0.00						
9902	Deficit		810.00	0.00	0.00	810.00	0.00	0.00						

Cod	Denumire indicator	Buget 2019												Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
9902	Deficit	810.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00						
990297	Deficitul sectiunii de dezvoltare	810.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00						



Conducatorul institutiei

GAUDE VIRGIL

Conducatorul compartimentului

financiar - contabil

STRECHE FELICIA

CAP 51.01.03

Capitol/subcapitol/paragraf: 51.02.01.03 - Autorități executive

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale	Prevederi trimestriale				2020	2021	2022						
			Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV				
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	3.257.00	0.00	374.00	2.012.00	453.00	418.00	2.964.00	3.314.00	3.684.00					
CHELTUIELI CURENTE	01	1.802.00	0.00	374.00	557.00	453.00	418.00	2.764.00	3.314.00	3.684.00					
TITLUL I CHELTUIELI DE PERSONAL	10	1.264.00	0.00	294.00	317.00	315.00	338.00	1.840.00	2.215.00	2.570.00					
Cheletuiei salariale in bani	10.01	1.212.80	0.00	287.30	310.70	307.40	307.40								
Salarii de baza	10.01.01	1.017.00	0.00	238.70	262.10	257.50	258.70								
Indemnizatii platite unor persoane din afara unitatii	10.01.12	136.00	0.00	34.00	34.00	34.00	34.00								
Indemnizatii de hrana	10.01.17	59.80	0.00	14.60	14.60	15.90	14.70								
Cheletuiei salariale in natura	10.02	23.20	0.00	0.00	0.00	0.00	23.20								
Vouchere de vacanta	10.02.06	23.20	0.00	0.00	0.00	0.00	23.20								
Contributii	10.03	28.00	0.00	6.70	6.30	7.60	7.40								
Contributia asiguratorie pentru munca	10.03.07	28.00	0.00	6.70	6.30	7.60	7.40								
TITLUL II BUNURI SI SERVICII	20	538.00	0.00	80.00	240.00	138.00	80.00	924.00	1.099.00	1.114.00					
Bunuri si servicii	20.01	249.00	0.00	51.00	66.00	98.00	34.00								
Furnituri de birou	20.01.01	9.00	0.00	2.00	2.00	4.00	1.00								
Materiale pentru curatenie	20.01.02	3.00	0.00	1.00	0.00	1.00	1.00								
Încalzit, iluminat si forta motrica	20.01.03	80.00	0.00	7.00	10.00	50.00	13.00								
Apa, canal si salubritate	20.01.04	2.00	0.00	1.00	0.00	1.00	0.00								
Carburanti si lubrifianti	20.01.05	10.00	0.00	2.00	3.00	3.00	2.00								
Piese de schimb	20.01.06	15.00	0.00	3.00	4.00	4.00	4.00								

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale	Prevederi trimestriale	2020	2021	2022	Prevederi anuale					Prevederi trimestriale	2020	2021	2022
							Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	4.00	5.00	4.00	2.00	X	X	X					
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	110.00	0.00	30.00	40.00	30.00	10.00	X	X	X					
Reparatii curente	20.02.00	50.00	0.00	5.00	35.00	5.00	5.00	X	X	X					
Bunuri de natura obiectelor de inventar	20.05	55.00	0.00	5.00	50.00	0.00	0.00	X	X	X					
Alte obiecte de inventar	20.05.30	55.00	0.00	5.00	50.00	0.00	0.00	X	X	X					
Daplasari, detasari, transferari	20.06	12.00	0.00	3.00	4.00	3.00	2.00	X	X	X					
Deplasari interne, detasari, transferari	20.06.01	12.00	0.00	3.00	4.00	3.00	2.00	X	X	X					
Carti, publicatii si materiale documentare	20.11.00	15.00	0.00	2.00	7.00	3.00	3.00	X	X	X					
Consultanta si expertiza	20.12.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X					
Pregatire profesionala	20.13.00	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X					
Protectia muncii	20.14.00	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X					
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19.00	25.00	0.00	5.00	10.00	10.00	0.00	X	X	X					
Alte cheltuieli	20.30	108.00	0.00	5.00	54.00	16.00	33.00	X	X	X					
Reclama si publicitate	20.30.01	6.00	0.00	1.00	4.00	1.00	0.00	X	X	X					
Prime de asigurare non-viata	20.30.03	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X					
Alte cheltuieli cu bunuri si servicii	20.30.30	100.00	0.00	2.00	50.00	15.00	33.00	X	X	X					
CHELTUIELI DE CAPITAL	70	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00					
TITLUL XIII ACTIVE NEFINANCIARE	71	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00					
Active fixe	71.01	1,455.00	0.00	0.00	1,455.00	0.00	0.00	X	X	X					
Constructii	71.01.01	1,450.00	0.00	0.00	1,450.00	0.00	0.00	X	X	X					
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X					
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,802.00	0.00	374.00	557.00	453.00	418.00	2,764.00	3,314.00	3,684.00					

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,802.00	0.00	374.00	557.00	453.00	418.00	2,764.00	3,314.00	3,684.00					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,264.00	0.00	294.00	317.00	315.00	338.00	1,840.00	2,215.00	2,570.00					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,212.80	0.00	287.30	310.70	307.40	307.40								
Salarii de baza	10.01.01	1,017.00	0.00	238.70	262.10	257.50	258.70	X	X	X					
Indemnizatii platite unor persoane din afara unitatii	10.01.12	136.00	0.00	34.00	34.00	34.00	34.00	X	X	X					
Indemnizatii de hrana	10.01.17	59.80	0.00	14.60	14.60	15.90	14.70	X	X	X					
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	23.20	0.00	0.00	0.00	0.00	23.20	X	X	X					
Vouchere de vacanta	10.02.06	23.20	0.00	0.00	0.00	0.00	23.20	X	X	X					
Contributii (cod 10.03.01 la 10.03.06)	10.03	28.00	0.00	6.70	6.30	7.60	7.40	X	X	X					
Contributia asiguratorie pentru munca	10.03.07	28.00	0.00	6.70	6.30	7.60	7.40	X	X	X					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	538.00	0.00	80.00	240.00	138.00	80.00	924.00	1,099.00	1,114.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	249.00	0.00	51.00	66.00	98.00	34.00	X	X	X					
Furnituri de birou	20.01.01	9.00	0.00	2.00	2.00	4.00	1.00	X	X	X					
Materiale pentru curatenie	20.01.02	3.00	0.00	1.00	0.00	1.00	1.00	X	X	X					
Încalzit, iluminat si forta motrica	20.01.03	80.00	0.00	7.00	10.00	50.00	13.00	X	X	X					
Apa, canal si salubritate	20.01.04	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X					
Carburanti si lubrifianti	20.01.05	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X					
Piese de schimb	20.01.06	15.00	0.00	3.00	4.00	4.00	4.00	X	X	X					
Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	4.00	5.00	4.00	2.00	X	X	X					
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	110.00	0.00	30.00	40.00	30.00	10.00	X	X	X					

Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
Reparatii curente	20.02.00	50.00	0.00	5.00	35.00	5.00	5.00	X	X	X		
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	55.00	0.00	5.00	50.00	0.00	0.00	X	X	X		
Alte obiecte de inventar	20.05.30	55.00	0.00	5.00	50.00	0.00	0.00	X	X	X		
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12.00	0.00	3.00	4.00	3.00	2.00	X	X	X		
Depasari interne, detasari, transferari	20.06.01	12.00	0.00	3.00	4.00	3.00	2.00	X	X	X		
Carti, publicatii si materiale documentare	20.11.00	15.00	0.00	2.00	7.00	3.00	3.00	X	X	X		
Consultanta si expertiza	20.12.00	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X		
Pregatire profesionala	20.13.00	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X		
Protectia muncii	20.14.00	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X		
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19.00	25.00	0.00	5.00	10.00	10.00	0.00	X	X	X		
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	108.00	0.00	5.00	54.00	16.00	33.00	X	X	X		
Reclama si publicitate	20.30.01	6.00	0.00	1.00	4.00	1.00	0.00	X	X	X		
Prime de asigurare non-viata	20.30.03	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X		
Alte cheltuieli cu bunuri si servicii	20.30.30	100.00	0.00	2.00	50.00	15.00	33.00	X	X	X		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	1,455.00	0.00	0.00	1,455.00	0.00	0.00	X	X	X		
Constructii	71.01.01	1,450.00	0.00	0.00	1,450.00	0.00	0.00	X	X	X		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X		

Conducătorul instituției

GULIE VIRGIL



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Conducătorul compartimentului

financiar - contabil
STRECHE FELICIA

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Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Tia Mare
 Instiutia publica: Comuna Tia Mare
 Formular **11/06**

CAP 54.05.00

Capitol/subcapitol/paragraf: 54.02.05 - Fond de rezerva bugetara la dispozitia autoritatilor locale

-mil lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	9	10	11	
A	B	1=5+6+7+8										
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	
CHELTUIELI CURENTE	01	20.00	0.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	
TITLUL V FONDURI DE REZERVA	50	20.00	0.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	x	x	x	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	20.00	0.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20.00	0.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	x	x	x	

Com. TIA MARE
 CIF 5139833
 CONDUCATORUL INSTITUTIEI
 G. DJ. V. R. S. I. L.

CONDUCATORUL COMPARTIMENTULUI
 financiar - contabil
 STRECHE FELICIA

CAP 61.02

Capitol/subcapitol/paragraf: 61.02 - Ordine publica si siguranta nationala

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Budget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
											Budget 2019	2020
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	402.00	0.00	78.00	146.00	86.00	92.00	426.00	441.00	448.00		
CHELTUIELI CURENTE	01	352.00	0.00	78.00	96.00	86.00	92.00	426.00	441.00	448.00		
TITLUL I CHELTUIELI DE PERSONAL	10	299.00	0.00	71.00	74.00	73.00	81.00	331.00	346.00	353.00		
Cheltuieli salariale in bani	10.01	279.70	0.00	68.80	71.20	71.00	68.70	X	X	X		
Salarii de baza	10.01.01	251.90	0.00	61.80	64.20	64.10	61.80	X	X	X		
Indemnizatii de hrana	10.01.17	27.80	0.00	7.00	7.00	6.90	6.90	X	X	X		
Cheltuieli salariale in natura	10.02	10.30	0.00	0.00	0.00	0.00	10.30	X	X	X		
Vouchere de vacanta	10.02.06	10.30	0.00	0.00	0.00	0.00	10.30	X	X	X		
Contributii	10.03	9.00	0.00	2.20	2.80	2.00	2.00	X	X	X		
Contributia asiguratorie pentru munca	10.03.07	6.40	0.00	1.50	2.10	1.40	1.40	X	X	X		
Contributii platite de angajator in numele angajatului	10.03.08	2.60	0.00	0.70	0.70	0.60	0.60	X	X	X		
TITLUL II BUNURI SI SERVICII	20	53.00	0.00	7.00	22.00	13.00	11.00	95.00	95.00	95.00		
Bunuri si servicii	20.01	25.00	0.00	5.00	8.00	7.00	5.00	X	X	X		
Carburanti si lubrifianti	20.01.05	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X		
Piese de schimb	20.01.06	15.00	0.00	4.00	3.00	5.00	3.00	X	X	X		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	0.00	3.00	1.00	1.00	X	X	X		
Reparatii curente	20.02.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X		
Bunuri de natura obiectelor de inventar	20.05	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Uniforme si echipament	20.05.01	3.00	0.00	0.00	3.00	0.00	0.00	0.00	X	X	X				
Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	5.00	0.00	0.00	0.00	X	X	X				
Alte cheltuieli	20.30	10.00	0.00	2.00	1.00	1.00	6.00	X	X	X					
Prime de asigurare non-viata	20.30.03	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X					
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X					
CHELTUIELI DE CAPITAL	70	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00					
TITLUL XIII ACTIVE NEFINANCIARE	71	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00					
Active fixe	71.01	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X					
Constructii	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X					
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	352.00	0.00	78.00	96.00	86.00	92.00	426.00	441.00	448.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	352.00	0.00	78.00	96.00	86.00	92.00	426.00	441.00	448.00					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	299.00	0.00	71.00	74.00	73.00	81.00	331.00	346.00	353.00					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08+10.01.10 la 10.01.16+10.01.30)	10.01	279.70	0.00	68.80	71.20	71.00	68.70	X	X	X					
Salarii de baza	10.01.01	251.90	0.00	61.80	64.20	64.10	61.80	X	X	X					
Indemnizatii de hrana	10.01.17	27.80	0.00	7.00	7.00	6.90	6.90	X	X	X					
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	10.30	0.00	0.00	0.00	0.00	10.30	X	X	X					
Vouchere de vacanta	10.02.06	10.30	0.00	0.00	0.00	0.00	10.30	X	X	X					
Contributii (cod 10.03.01 la 10.03.06)	10.03	9.00	0.00	2.20	2.80	2.00	2.00	X	X	X					
Contributia asiguratorie pentru munca	10.03.07	6.40	0.00	1.50	2.10	1.40	1.40	X	X	X					
Contributii platite de angajator in numele angajatului	10.03.08	2.60	0.00	0.70	0.70	0.60	0.60	X	X	X					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	53.00	0.00	7.00	22.00	13.00	11.00	95.00	95.00	95.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	25.00	0.00	5.00	8.00	7.00	5.00	X	X	X					

Denumire indicatori	Cod Indicator	Buget 2019											Estimari			
		Prevederi anuale	Prevederi trimestriale	2020	2021	2022	Prevederi anuale					Prevederi trimestriale		2020	2021	2022
							Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	9			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11						
Carburanti si lubrifianti	20.01.05	5.00	0.00	1.00	2.00	1.00	1.00	1.00	X	X	X					
Piese de schimb	20.01.06	15.00	0.00	4.00	3.00	5.00	3.00	3.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	0.00	3.00	1.00	1.00	1.00	X	X	X					
Reparatii curente	20.02.00	10.00	0.00	0.00	5.00	5.00	0.00	0.00	X	X	X					
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8.00	0.00	0.00	8.00	0.00	0.00	0.00	X	X	X					
Uniforme si echipament	20.05.01	3.00	0.00	0.00	3.00	0.00	0.00	0.00	X	X	X					
Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	5.00	0.00	0.00	0.00	X	X	X					
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10.00	0.00	2.00	1.00	1.00	6.00	X	X	X						
Prime de asigurare non-viata	20.30.03	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X						
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X						
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	X	X						
Constructii	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	X	X						



Conducatorul compartimentului:
financiar - contabil
STRECHE FELICIA

Capitol/subcapitol/paragraf: 61.02.05 - Protectie civila si protectia contra incendiilor

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Denumire indicatori	Cod Indicator	Budet 2019								Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Budet initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	304.00	0.00	56.00	121.00	62.00	65.00	323.00	335.00	337.00		
CHELTUIELI CURENTE	01	254.00	0.00	56.00	71.00	62.00	65.00	323.00	335.00	337.00		
TITLUL I CHELTUIELI DE PERSONAL	10	201.00	0.00	49.00	49.00	49.00	54.00	228.00	240.00	242.00		
Cheltuieli salariale in bani	10.01	190.60	0.00	48.00	47.40	48.00	47.20	X	X	X		
Salarii de baza	10.01.01	173.80	0.00	43.80	43.20	43.80	43.00	X	X	X		
Indemnizatii de hrana	10.01.17	16.80	0.00	4.20	4.20	4.20	4.20	X	X	X		
Cheltuieli salariale in natura	10.02	5.80	0.00	0.00	0.00	0.00	5.80	X	X	X		
Vouchere de vacanta	10.02.06	5.80	0.00	0.00	0.00	0.00	5.80	X	X	X		
Contributii	10.03	4.60	0.00	1.00	1.60	1.00	1.00	X	X	X		
Contributia asiguratorie pentru munca	10.03.07	4.60	0.00	1.00	1.60	1.00	1.00	X	X	X		
TITLUL II BUNURI SI SERVICII	20	53.00	0.00	7.00	22.00	13.00	11.00	95.00	95.00	95.00		
Bunuri si servicii	20.01	25.00	0.00	5.00	8.00	7.00	5.00	X	X	X		
Carburanti si lubrifianti	20.01.05	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X		
Piese de schimb	20.01.06	15.00	0.00	4.00	3.00	5.00	3.00	X	X	X		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	0.00	3.00	1.00	1.00	X	X	X		
Reparatii curente	20.02.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X		
Bunuri de natura obiectelor de inventar	20.05	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X		
Uniforme si echipament	20.05.01	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X		
Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2020	2021	2022					
				Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Alte cheltuieli	20.30	10.00	0.00	2.00	1.00	1.00	6.00	X	X	X					
Prime de asigurare non-viata	20.30.03	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X					
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X					
CHELTUIELI DE CAPITAL	70	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00					
TITLUL XIII ACTIVE NEFINANCIARE	71	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00					
Active fixe	71.01	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X					
Constructii	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X					
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	254.00	0.00	56.00	71.00	62.00	65.00	323.00	335.00	337.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	254.00	0.00	56.00	71.00	62.00	65.00	323.00	335.00	337.00					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	201.00	0.00	49.00	49.00	49.00	54.00	228.00	240.00	242.00					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	190.60	0.00	48.00	47.40	48.00	47.20	X	X	X					
Salarii de baza	10.01.01	173.80	0.00	43.80	43.20	43.80	43.00	X	X	X					
Indemnizatii de hrana	10.01.17	16.80	0.00	4.20	4.20	4.20	4.20	X	X	X					
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	5.80	0.00	0.00	0.00	0.00	5.80	X	X	X					
Vouchere de vacanta	10.02.06	5.80	0.00	0.00	0.00	0.00	5.80	X	X	X					
Contributii (cod 10.03.01 la 10.03.06)	10.03	4.60	0.00	1.00	1.60	1.00	1.00	X	X	X					
Contributia asiguratorie pentru munca	10.03.07	4.60	0.00	1.00	1.60	1.00	1.00	X	X	X					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	53.00	0.00	7.00	22.00	13.00	11.00	95.00	95.00	95.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	25.00	0.00	5.00	8.00	7.00	5.00	X	X	X					
Carburanti si lubrifianti	20.01.05	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X					
Piese de schimb	20.01.06	15.00	0.00	4.00	3.00	5.00	3.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	0.00	3.00	1.00	1.00	X	X	X					

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestrale							2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Reparatii curente	20.02.00	10.00	0.00	0.00	5.00	5.00	0.00		X		X				
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8.00	0.00	0.00	8.00	0.00	0.00		X		X				
Uniforme si echipament	20.05.01	3.00	0.00	0.00	3.00	0.00	0.00		X		X				
Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	5.00	0.00	0.00		X		X				
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10.00	0.00	2.00	1.00	1.00	6.00		X		X				
Prime de asigurare non-viata	20.30.03	5.00	0.00	0.00	0.00	0.00	5.00		X		X				
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	2.00	1.00	1.00	1.00		X		X				
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	50.00	0.00	0.00	50.00	0.00	0.00		0.00		0.00				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00	0.00	0.00	50.00	0.00	0.00		0.00		0.00				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	50.00	0.00	0.00	50.00	0.00	0.00		0.00		0.00				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	50.00	0.00	0.00	50.00	0.00	0.00		X		X				
Constructii	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00		X		X				



Conducatorul institutiei

* GULEA MARGIL

Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA