

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINATE PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

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Denumire indicatori	Cod Indicator	Prevederi anuale							Prevederi trimestrale	Estimari
		Buget 2024								
		1=3+4+5+6	2	3	4	5	6	7		
A	B	Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
				Prevederi trimestrale						
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	00	345,000	85,000	100,000	94,000	66,000	0	0	0	0
<b>CHELTUIELI CURENTE</b>	01	345,000	85,000	100,000	94,000	66,000	0	0	0	0
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	10	16,000	5,000	6,000	2,000	3,000	0	0	0	0
Cheptuilei salarlate in bani	10.01	16,000	5,000	6,000	2,000	3,000	0	0	0	0
Alocatii pentru transportul la si de locul de munca	10.01.15	16,000	5,000	6,000	2,000	3,000	0	0	0	0
<b>TITLUL II BUNURI SI SERVICII</b>	20	309,000	75,000	89,000	87,000	58,000	0	0	0	0
Bunuri si servicii	20.01	245,000	66,000	65,000	68,000	46,000	0	0	0	0
Furnitur de birou	20.01.01	15,000	5,000	3,000	3,000	4,000	0	0	0	0
Materiale pentru curatenie	20.01.02	15,000	5,000	4,000	4,000	2,000	0	0	0	0
Incaltzi, iluminat si forta motrica	20.01.03	80,000	24,000	23,000	26,000	7,000	0	0	0	0
Carburanti, lubrifianti si combustibili alternativi	20.01.05	31,000	8,000	8,000	8,000	7,000	0	0	0	0
Piese de schimb	20.01.06	18,000	10,000	0	5,000	3,000	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000	2,000	2,000	2,000	2,000	0	0	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	33,000	7,000	10,000	10,000	6,000	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45,000	5,000	15,000	10,000	15,000	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	8,000	5,000	3,000	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	8,000	5,000	3,000	0	0	0	0	0	0
Daplasari, detasari, transferari	20.06	5,000	1,000	2,000	1,000	1,000	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	5,000	1,000	2,000	1,000	1,000	0	0	0	0
<b>Carti, publicatii si materiale documentare</b>	20.11.00	5,000	0	5,000	0	0	0	0	0	0
Pregratiie profesionala	20.13.00	6,000	0	3,000	3,000	0	0	0	0	0

Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestrale				Estimari		
		Prevederi anuale	Prevederi anuale	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Protecia muncii	20,14,00	4,000	0	1,000	1,000	1,000	1,000	x	x	x
Alte cheltuieli	20,30	36,000	0	2,000	10,000	14,000	10,000	x	x	x
Prime de asigurare non-viata	20,30,03	4,000	0	0	4,000	0	0	x	x	x
Alte cheltuieli cu bunuri si servicii	20,30,30	32,000	0	2,000	10,000	10,000	10,000	x	x	x
TITLUL IX ASISTENTA SOCIALA	57	20,000	0	5,000	5,000	5,000	5,000	0	0	0
Ajutoare sociale	57,02	20,000	0	5,000	5,000	5,000	5,000	x	x	x
Ajutoare sociale in numerar	57,02,01	20,000	0	5,000	5,000	5,000	5,000	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	345,000	0	85,000	100,000	94,000	66,000	0	0	0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	345,000	0	85,000	100,000	94,000	66,000	0	0	0
TITLUL I CHELTUIELI DE PERSONAL (cod 10,01+10,02+10,03)	10	16,000	0	5,000	6,000	2,000	3,000	0	0	0
Chestiile salariale in bani (cod 10,01,01+10,01,03 la 10,01,08 +10,01,10 la 10,01,16 +10,01,30)	10,01	16,000	0	5,000	6,000	2,000	3,000	x	x	x
Alcatii pentru transportul la si de la locul de munca	10,01,15	16,000	0	5,000	6,000	2,000	3,000	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20,01 la 20,06+20,09 la 20,16+20,18 la 20,25+20,27+20,30)	20	309,000	0	75,000	89,000	87,000	58,000	0	0	0
Bunuri si servicii (cod 20,01,01 la 20,01,09+20,01,30)	20,01	245,000	0	66,000	65,000	68,000	46,000	x	x	x
Furnituri de birou	20,01,01	15,000	0	5,000	3,000	3,000	4,000	x	x	x
Materiale pentru curatenie	20,01,02	15,000	0	5,000	4,000	4,000	2,000	x	x	x
Incaltzi, iluminat si forta motrica	20,01,03	80,000	0	24,000	23,000	26,000	7,000	x	x	x
Carburanti, lubrifianti si combustibili alternativi	20,01,05	31,000	0	8,000	8,000	8,000	7,000	x	x	x
Piese de schimb	20,01,06	18,000	0	10,000	0	5,000	3,000	x	x	x
Posta, telecomunicatii, radio, tv, internet	20,01,08	8,000	0	2,000	2,000	2,000	2,000	x	x	x
Materiale si prestari de servicii cu caracter functional	20,01,09	33,000	0	7,000	10,000	10,000	6,000	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20,01,30	45,000	0	5,000	15,000	10,000	15,000	x	x	x
Bunuri de natura obiectelor de inventar (cod 20,05,01+20,05,03+20,05,30)	20,05	8,000	0	5,000	3,000	0	0	x	x	x
Alte obiecte de inventar	20,05,30	8,000	0	5,000	3,000	0	0	x	x	x

Conducatorul institutiei  
Conducatorul compartimentului  
financiar - contabili

Denumire indicatori	Cod indicator	Prevederi anuale		Prevederi trimestriale				Estimari				
		Buget aprobat	din care credite destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
		A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Dapasar, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000	0	1,000	2,000	1,000	1,000	1,000	1,000	x	x	x
Deplasari interne, detasari, transferari	20.06.01	5,000	0	1,000	2,000	1,000	1,000	1,000	1,000	x	x	x
Carti, publicatii si materiale documentare	20.11.00	5,000	0	0	5,000	0	0	0	0	x	x	x
Pregatire profesionala	20.13.00	6,000	0	0	3,000	3,000	3,000	3,000	3,000	x	x	x
Protectia muncii	20.14.00	4,000	0	1,000	1,000	1,000	1,000	1,000	1,000	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	36,000	0	2,000	10,000	14,000	10,000	14,000	10,000	x	x	x
Prime de asigurare non-viata	20.30.03	4,000	0	0	4,000	0	4,000	0	0	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	32,000	0	2,000	10,000	10,000	10,000	10,000	10,000	x	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	20,000	0	5,000	5,000	5,000	5,000	5,000	5,000	0	0	0
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	20,000	0	5,000	5,000	5,000	5,000	5,000	5,000	x	x	x
Ajutoare sociale in numerar	57.02.01	20,000	0	5,000	5,000	5,000	5,000	5,000	5,000	x	x	x