

CAP 67.02.05.03

Capitol/subcapitol/paragraf: 67.02.05.03 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI CURENTE	01	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00		
Programa din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	58.05	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X		
Finantare nationala	58.05.01	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X		
Finantare externa nerambursabila	58.05.02	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X		
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020(cod. 58.06+58.07+58.08+58.09+58.10)	58	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00		
Programa din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	58.05	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X		
Finantare nationala	58.05.01	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X		
Finantare externa nerambursabila	58.05.02	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X		



Conducătorul compartimentului
financiar - contabil
STRECHE FELICIA

CAP 67.02.50.00

Capitol/subcapitol/paragraf: 67.02.50 - Alte servicii in domeniile culturii, recreeri si religiei

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
											1=5+6+7+8	4
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	4.00	0.00	0.00	2.00	2.00	2.00	0.00	8.00	11.00	15.00	
CHELTUIELI CURENTE	01	4.00	0.00	0.00	2.00	2.00	2.00	0.00	8.00	11.00	15.00	
TITLUL II BUNURI SI SERVICII	20	4.00	0.00	0.00	2.00	2.00	2.00	0.00	8.00	11.00	15.00	
Bunuri si servicii	20.01	2.50	0.00	0.00	1.50	1.00	1.00	0.00	X	X	X	
Carburanti si lubrifianti	20.01.05	1.00	0.00	0.00	0.50	0.50	0.50	0.00	X	X	X	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	0.00	0.00	1.00	0.50	0.50	0.00	X	X	X	
Alte cheltuieli	20.30	1.50	0.00	0.00	0.50	1.00	1.00	0.00	X	X	X	
Alte cheltuieli cu bunuri si servicii	20.30.30	1.50	0.00	0.00	0.50	1.00	1.00	0.00	X	X	X	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	4.00	0.00	0.00	2.00	2.00	2.00	0.00	8.00	11.00	15.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	4.00	0.00	0.00	2.00	2.00	2.00	0.00	8.00	11.00	15.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	4.00	0.00	0.00	2.00	2.00	2.00	0.00	8.00	11.00	15.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	2.50	0.00	0.00	1.50	1.00	1.00	0.00	X	X	X	
Carburanti si lubrifianti	20.01.05	1.00	0.00	0.00	0.50	0.50	0.50	0.00	X	X	X	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	0.00	0.00	1.00	0.50	0.50	0.00	X	X	X	

Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
		1.50	0.00	0.00	0.50	1.00	0.00	x	x	x		
Alte cheltuieli cu bunuri si servicii	20.30.30	1.50	0.00	0.00	0.50	1.00	0.00	x	x	x		



Conducatorul Institutiei

* GUILIE MARGH

Conducatorul compartimentului:

financiar - contabil
STRECHE FELICIA

Capitol/subcapitol/paragraf: 68.02 - Asigurari si asistenta sociala

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,214.00	0.00	384.00	423.00	243.00	164.00	1,475.00	1,478.00	1,482.00					
CHELTUIELI CURENTE	01	1,214.00	0.00	384.00	423.00	243.00	164.00	1,475.00	1,478.00	1,482.00					
TITLUL I CHELTUIELI DE PERSONAL	10	900.00	0.00	326.00	344.00	165.00	65.00	1,155.00	1,156.00	1,158.00					
Cheltuieli salariale in bani	10.01	817.80	0.00	319.80	337.00	161.00	0.00	X	X	X					
Salarii de baza	10.01.01	703.80	0.00	272.80	290.00	141.00	0.00	X	X	X					
Indemnizatii de hrana	10.01.17	114.00	0.00	47.00	47.00	20.00	0.00	X	X	X					
Cheltuieli salariale in natura	10.02	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X					
Vouchere de vacanta	10.02.06	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X					
Contributi	10.03	17.20	0.00	6.20	7.00	4.00	0.00	X	X	X					
Contributia asiguratorie pentru munca	10.03.07	17.20	0.00	6.20	7.00	4.00	0.00	X	X	X					
TITLUL IX ASISTENTA SOCIALA	57	314.00	0.00	58.00	79.00	78.00	99.00	320.00	322.00	324.00					
Ajutoare sociale	57.02	314.00	0.00	58.00	79.00	78.00	99.00	X	X	X					
Ajutoare sociale in numerar	57.02.01	314.00	0.00	58.00	79.00	78.00	99.00	X	X	X					
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,214.00	0.00	384.00	423.00	243.00	164.00	1,475.00	1,478.00	1,482.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,214.00	0.00	384.00	423.00	243.00	164.00	1,475.00	1,478.00	1,482.00					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	900.00	0.00	326.00	344.00	165.00	65.00	1,155.00	1,156.00	1,158.00					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08+10.01.10 la 10.01.16+10.01.30)	10.01	817.80	0.00	319.80	337.00	161.00	0.00	X	X	X					

Denumire indicatori	Cod Indicator	Buget 2019											Estimari					
		Prevederi anuale				Prevederi trimestriale				2020	2021	2022						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8										
A	B	1=5+6+7+8																
Salarii de baza	10.01.01	703.80	0.00	272.80	290.00	141.00	0.00	X	X	X	X	X	X	X	X	X	X	X
Indemnizatii de hrana	10.01.17	114.00	0.00	47.00	47.00	20.00	0.00	X	X	X	X	X	X	X	X	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X	X	X	X	X	X	X	X	X
Vouchere de vacanta	10.02.06	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X	X	X	X	X	X	X	X	X
Contributii (cod 10.03.01 la 10.03.06)	10.03	17.20	0.00	6.20	7.00	4.00	0.00	X	X	X	X	X	X	X	X	X	X	X
Contributia asiguratorie pentru munca	10.03.07	17.20	0.00	6.20	7.00	4.00	0.00	X	X	X	X	X	X	X	X	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	314.00	0.00	58.00	79.00	78.00	99.00		320.00		322.00		324.00					
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	314.00	0.00	58.00	79.00	78.00	99.00	X	X	X	X	X	X	X	X	X	X	X
Ajutoare sociale in numerar	57.02.01	314.00	0.00	58.00	79.00	78.00	99.00	X	X	X	X	X	X	X	X	X	X	X



Conducatorul institutiei

DE GĂLBIENI VIRGILIU

Conducatorul compartimentului
financiar - contabili
STRECHE FELICIA

Capitol/subcapitol/paragraf: 68.02.05.02 - Asistenta sociala in caz de invaliditate

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Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale				Prevederi trimestriale				2020	2021	2022			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,170.00	0.00	368.00	420.00	241.00	141.00	1,425.00	1,426.00	1,428.00					
CHELTUIELI CURENTE	01	1,170.00	0.00	368.00	420.00	241.00	141.00	1,425.00	1,426.00	1,428.00					
TITLUL I CHELTUIELI DE PERSONAL	10	900.00	0.00	326.00	344.00	165.00	65.00	1,155.00	1,156.00	1,158.00					
Cheltuieli salariale in bani	10.01	817.80	0.00	319.80	337.00	161.00	0.00	X	X	X					
Salarii de baza	10.01.01	703.80	0.00	272.80	290.00	141.00	0.00	X	X	X					
Indemnizatii de hrana	10.01.17	114.00	0.00	47.00	47.00	20.00	0.00	X	X	X					
Cheltuieli salariale in natura	10.02	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X					
Vouchere de vacanta	10.02.06	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X					
Contributii	10.03	17.20	0.00	6.20	7.00	4.00	0.00	X	X	X					
Contributia asiguratorie pentru munca	10.03.07	17.20	0.00	6.20	7.00	4.00	0.00	X	X	X					
TITLUL IX ASISTENTA SOCIALA	57	270.00	0.00	42.00	76.00	76.00	76.00	270.00	270.00	270.00					
Ajutoare sociale	57.02	270.00	0.00	42.00	76.00	76.00	76.00	X	X	X					
Ajutoare sociale in numerar	57.02.01	270.00	0.00	42.00	76.00	76.00	76.00	X	X	X					
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,170.00	0.00	368.00	420.00	241.00	141.00	1,425.00	1,426.00	1,428.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,170.00	0.00	368.00	420.00	241.00	141.00	1,425.00	1,426.00	1,428.00					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	900.00	0.00	326.00	344.00	165.00	65.00	1,155.00	1,156.00	1,158.00					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	817.80	0.00	319.80	337.00	161.00	0.00	X	X	X					

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Tia Mare
 Institutia publica: Comuna Tia Mare
 Formular **11/06**

CAP 68.02.15.01

Capitol/subcapitol/paragraf: 68.02.15.01 - Ajutor social

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	9	10	11	
A	B	1=5+6+7+8										
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	34.00	0.00	14.00	0.00	0.00	0.00	20.00	35.00	37.00	39.00	
CHELTUIELI CURENTE	01	34.00	0.00	14.00	0.00	0.00	0.00	20.00	35.00	37.00	39.00	
TITLUL IX ASISTENTA SOCIALA	57	34.00	0.00	14.00	0.00	0.00	0.00	20.00	35.00	37.00	39.00	
Ajutoare sociale	57.02	34.00	0.00	14.00	0.00	0.00	0.00	20.00	X	X	X	
Ajutoare sociale in numerar	57.02.01	34.00	0.00	14.00	0.00	0.00	0.00	20.00	X	X	X	
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	34.00	0.00	14.00	0.00	0.00	0.00	20.00	35.00	37.00	39.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	34.00	0.00	14.00	0.00	0.00	0.00	20.00	35.00	37.00	39.00	
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34.00	0.00	14.00	0.00	0.00	0.00	20.00	35.00	37.00	39.00	
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	34.00	0.00	14.00	0.00	0.00	0.00	20.00	X	X	X	
Ajutoare sociale in numerar	57.02.01	34.00	0.00	14.00	0.00	0.00	0.00	20.00	X	X	X	



Conducatorul compartimentului
 financiar - contabil
 STRECHE FELICIA

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Tia Mare
 Instiutia publica: Comuna Tia Mare
 Formular **11/06**

CAP 68.02.50.50

Capitol/subcapitol/paragraf: 68.02.50.50 - Alte cheltuieli in domeniul asistentei sociale

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	2020	2021	2022	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	A	B	1=5+6+7+8	4	5	6	7	8	9	10	11	
CHELTUIELI CURENTE	01	10.00	0.00	2.00	3.00	2.00	3.00	15.00	15.00	15.00	15.00	
TITLUL IX ASISTENTA SOCIALA	57	10.00	0.00	2.00	3.00	2.00	3.00	15.00	15.00	15.00	15.00	
Ajutoare sociale	57.02	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X	X	
Ajutoare sociale in numerar	57.02.01	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X	X	
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	10.00	0.00	2.00	3.00	2.00	3.00	15.00	15.00	15.00	15.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	10.00	0.00	2.00	3.00	2.00	3.00	15.00	15.00	15.00	15.00	
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	10.00	0.00	2.00	3.00	2.00	3.00	15.00	15.00	15.00	15.00	
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X	X	
Ajutoare sociale in numerar	57.02.01	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X	X	

ROMANIA
 Com. TIA MARE
 C/IF 5136833
 JUP. TIA MARE
 Conducatorul institutiei
 *GULE VIRGIL

Conducatorul compartimentului
 financiar - contabil
 STRECHE FELICIA

CAP 70.02

Capitol/subcapitol/paragraf: 70.02 - Locuinte, servicii si dezvoltare publica

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019								Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	418.00	0.00	20.00	270.00	93.00	35.00	180.00	347.00	210.00		
CHELTUIELI CURENTE	01	193.00	0.00	20.00	105.00	33.00	35.00	180.00	347.00	210.00		
TITLUL II BUNURI SI SERVICII	20	123.00	0.00	20.00	35.00	33.00	35.00	180.00	347.00	210.00		
Bunuri si servicii	20.01	43.00	0.00	5.00	15.00	13.00	10.00	X	X	X		
Incalzit, iluminat si forta motrica	20.01.03	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.00	0.00	0.00	5.00	3.00	5.00	X	X	X		
Consultanta si expertiza	20.12.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X		
Alte cheltuieli	20.30	70.00	0.00	15.00	15.00	15.00	25.00	X	X	X		
Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	0.00	15.00	15.00	15.00	25.00	X	X	X		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00		
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X		
Cheltuieli neeligibile	58.04.03	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X		
CHELTUIELI DE CAPITAL	70	225.00	0.00	0.00	165.00	60.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	225.00	0.00	0.00	165.00	60.00	0.00	0.00	0.00	0.00		
Active fixe	71.01	225.00	0.00	0.00	165.00	60.00	0.00	X	X	X		
Constructii	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Alte active fixe (inclusiv reparatii capitale)	71.01.30	125.00	0.00	0.00	65.00	60.00	0.00	X	X	X					
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	123.00	0.00	20.00	35.00	33.00	35.00	180.00	347.00	210.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	123.00	0.00	20.00	35.00	33.00	35.00	180.00	347.00	210.00					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	123.00	0.00	20.00	35.00	33.00	35.00	180.00	347.00	210.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	43.00	0.00	5.00	15.00	13.00	10.00	X	X	X					
Încalzit, iluminat si forta motrica	20.01.03	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.00	0.00	0.00	5.00	3.00	5.00	X	X	X					
Consultanta si expertiza	20.12.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X					
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	0.00	15.00	15.00	15.00	25.00	X	X	X					
Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	0.00	15.00	15.00	15.00	25.00	X	X	X					
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	295.00	0.00	0.00	235.00	60.00	0.00	0.00	0.00	0.00					
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020(cod. 58.06+58.07+58.08+58.09+58.10)	58	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00					
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X					
Cheltuieli neeligibile	58.04.03	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	225.00	0.00	0.00	165.00	60.00	0.00	0.00	0.00	0.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	225.00	0.00	0.00	165.00	60.00	0.00	0.00	0.00	0.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	225.00	0.00	0.00	165.00	60.00	0.00	X	X	X					
Constructii	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X					
Alte active fixe (inclusiv reparatii capitale)	71.01.30	125.00	0.00	0.00	65.00	60.00	0.00	X	X	X					



Conducătorul compartimentului
financiar - contabil
STRECHE FELICIA

A blue ink handwritten signature, which appears to be "Felicia Streche", is written over the printed name.

CAP 70.02.05.01

Capitol/subcapitol/paragraf: 70.02.05.01 - Alimentare cu apa

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestrale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	143.00	0.00	5.00	115.00	13.00	10.00	70.00	147.00	110.00		
CHELTUIELI CURENTE	01	43.00	0.00	5.00	15.00	13.00	10.00	70.00	147.00	110.00		
TITLUL II BUNURI SI SERVICII	20	43.00	0.00	5.00	15.00	13.00	10.00	70.00	147.00	110.00		
Bunuri si servicii	20.01	43.00	0.00	5.00	15.00	13.00	10.00	X	X	X		
Încalzit, iluminat si forta motrica	20.01.03	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.00	0.00	0.00	5.00	3.00	5.00	X	X	X		
CHELTUIELI DE CAPITAL	70	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIII ACTIVE NEFINANCIARE	71	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00		
Active fixe	71.01	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X		
Constructii	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X		
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	43.00	0.00	5.00	15.00	13.00	10.00	70.00	147.00	110.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	43.00	0.00	5.00	15.00	13.00	10.00	70.00	147.00	110.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	43.00	0.00	5.00	15.00	13.00	10.00	70.00	147.00	110.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	43.00	0.00	5.00	15.00	13.00	10.00	X	X	X		
Încalzit, iluminat si forta motrica	20.01.03	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari					
		Prevederi anuale				Prevederi trimestriale				2020	2021	2022						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	9				10	11				
A	B	1=5+6+7+8																
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.00	0.00	0.00	0.00	5.00	3.00	5.00										
TOTAL CHELTUELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	100.00	0.00	0.00	0.00	100.00	0.00	0.00										
CHELTUELI DE CAPITAL (cod 71+72+75)	70	100.00	0.00	0.00	0.00	100.00	0.00	0.00										
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	100.00	0.00	0.00	0.00	100.00	0.00	0.00										
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	100.00	0.00	0.00	0.00	100.00	0.00	0.00										
Construcții	71.01.01	100.00	0.00	0.00	0.00	100.00	0.00	0.00										

ROMANIA
 Com. TIA MARE
 C/ F. 5136/13
 Conducatorul institutiei
 GULIE VIRGIT

Conducatorul compartimentului
 financiar - contabil
 STRECHE FELICIA

CAP 70.02.06.00

Capitol/subcapitol/paragraf: 70.02.06 - Iluminat public si electrificari rurale

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022		
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	150.00	0.00	15.00	90.00	20.00	25.00	110.00	200.00	100.00		
CHELTUIELI CURENTE	01	150.00	0.00	15.00	90.00	20.00	25.00	110.00	200.00	100.00		
TITLUL II BUNURI SI SERVICII	20	80.00	0.00	15.00	20.00	20.00	25.00	110.00	200.00	100.00		
Consultanta si expertiza	20.12.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X		
Alte cheltuieli	20.30	70.00	0.00	15.00	15.00	15.00	25.00	X	X	X		
Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	0.00	15.00	15.00	15.00	25.00	X	X	X		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00		
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X		
Cheltuieli neeligibile	58.04.03	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	80.00	0.00	15.00	20.00	20.00	25.00	110.00	200.00	100.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	80.00	0.00	15.00	20.00	20.00	25.00	110.00	200.00	100.00		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	80.00	0.00	15.00	20.00	20.00	25.00	110.00	200.00	100.00		
Consultanta si expertiza	20.12.00	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X		

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale				Prevederi trimestriale				2020	2021	2022			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8							
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70.00	0.00	4	15.00	15.00	15.00	25.00	x	x	x				
Alte cheltuieli cu bunuri si servicii	20.30.30	70.00	0.00	4	15.00	15.00	15.00	25.00	x	x	x				
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	70.00	0.00	4	0.00	70.00	0.00	0.00	0.00	0.00	0.00				
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020(cod. 58.06+58.07+58.08+58.09+58.10)	58	70.00	0.00	4	0.00	70.00	0.00	0.00	0.00	0.00	0.00				
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	70.00	0.00	4	0.00	70.00	0.00	0.00	x	x	x				
Cheltuieli neeligibile	58.04.03	70.00	0.00	4	0.00	70.00	0.00	0.00	x	x	x				

Conducatorul institutiei
GULIE VIRGIL


Conducatorul compartimentului
 financiar - contabili
STRECHE FELICIA


CAP 70.02.07.00

Capitol/subcapitol/paragraf: 70.02.07 - Alimentare cu gaze naturale in localitati

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
Active fixe	71.01	60.00	0.00	0.00	0.00	60.00	0.00	x	x	x
Alte active fixe (inclusiv reparatii capitale)	71.01.30	60.00	0.00	0.00	0.00	60.00	0.00	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.03+71.01.30)	71.01	60.00	0.00	0.00	0.00	60.00	0.00	x	x	x
Alte active fixe (inclusiv reparatii capitale)	71.01.30	60.00	0.00	0.00	0.00	60.00	0.00	x	x	x


 Conducatorul institutiei
 GULIE MIRAL

Conducatorul compartimentului
 financiar - contabil
 STRECHE FELICIA

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Tia Mare
 Institutia publica: Comuna Tia Mare
 Formular **11/06**

CAP 70.02.50.00

Capitol/subcapitol/paragraf: 70.02.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	9	10	11	
A	B	1=5+6+7+8										
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00



Conducatorul compartimentului
 financiar - contabil
STRECHE FELICIA

CAP 74.02

Capitol/subcapitol/paragraf: 74.02 - Protectia mediului

-mil lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	2020	2021	2022	
A	B	1=5+6+7+8										
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	131.00	0.00	3.00	3.00	106.00	14.00	8.00	450.00	55.00	70.00	
CHELTUIELI CURENTE	01	31.00	0.00	3.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00	
TITLUL II BUNURI SI SERVICII	20	31.00	0.00	3.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00	
Bunuri si servicii	20.01	31.00	0.00	3.00	3.00	6.00	14.00	8.00	X	X	X	
Carburanti si lubrifianti	20.01.05	10.00	0.00	2.00	2.00	1.00	3.00	4.00	X	X	X	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21.00	0.00	1.00	1.00	5.00	11.00	4.00	X	X	X	
CHELTUIELI DE CAPITAL	70	100.00	0.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	100.00	0.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00	
Active fixe	71.01	100.00	0.00	0.00	0.00	100.00	0.00	0.00	X	X	X	
Constructii	71.01.01	100.00	0.00	0.00	0.00	100.00	0.00	0.00	X	X	X	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	31.00	0.00	3.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	31.00	0.00	3.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	31.00	0.00	3.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	31.00	0.00	3.00	3.00	6.00	14.00	8.00	X	X	X	
Carburanti si lubrifianti	20.01.05	10.00	0.00	2.00	2.00	1.00	3.00	4.00	X	X	X	

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale	Prevederi trimestrale				2020	2021	2022						
			Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV				
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21.00	0.00	1.00	5.00	11.00	4.00	x	x	x					
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	100.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	100.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	100.00	0.00	0.00	100.00	0.00	0.00	x	x	x					
Constructii	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	x	x	x					



Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Tia Mare
 Instituita publica: Comuna Tia Mare
 Formular **11/06**

CAP 74.02.05.01

Capitol/subcapitol/paragraf: 74.02.05.01 - Salubritate

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	9	10	11	
A	B	1=5+6+7+8										
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	15.00	0.00	0.00	0.00	3.00	9.00	3.00	20.00	20.00	30.00	
CHELTUIELI CURENTE	01	15.00	0.00	0.00	0.00	3.00	9.00	3.00	20.00	20.00	30.00	
TITLUL II BUNURI SI SERVICII	20	15.00	0.00	0.00	0.00	3.00	9.00	3.00	20.00	20.00	30.00	
Bunuri si servicii	20.01	15.00	0.00	0.00	0.00	3.00	9.00	3.00	x	x	x	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	0.00	0.00	3.00	9.00	3.00	x	x	x	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	15.00	0.00	0.00	0.00	3.00	9.00	3.00	20.00	20.00	30.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	15.00	0.00	0.00	0.00	3.00	9.00	3.00	20.00	20.00	30.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	15.00	0.00	0.00	0.00	3.00	9.00	3.00	20.00	20.00	30.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	15.00	0.00	0.00	0.00	3.00	9.00	3.00	x	x	x	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	0.00	0.00	3.00	9.00	3.00	x	x	x	

RO
 Conducatorul institutiei
GULIE VIRGIN
 Com. TIA MARE
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Conducatorul compartimentului
 financiar - contabil
STRECHE FELICIA

Județul: Olt
 Unitatea administrativ-teritorială: Comuna Tia Mare
 Instituția publică: Comuna Tia Mare
 Formular **11/06**

CAP 74.02.05.02

Capitol/subcapitol/paragraf: 74.02.05.02 - Colectarea, tratarea si distrugerea deseurilor

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale							2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	9	10	11					
	A	1=5+6+7+8	4	5	6	7	8	9	10	11					
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	16.00	0.00	3.00	3.00	5.00	5.00	30.00	35.00	40.00					
CHELTUIELI CURENTE	01	16.00	0.00	3.00	3.00	5.00	5.00	30.00	35.00	40.00					
TITLUL II BUNURI SI SERVICII	20	16.00	0.00	3.00	3.00	5.00	5.00	30.00	35.00	40.00					
Bunuri si servicii	20.01	16.00	0.00	3.00	3.00	5.00	5.00	X	X	X					
Carburanti si lubrifianti	20.01.05	10.00	0.00	2.00	1.00	3.00	4.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X					
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	16.00	0.00	3.00	3.00	5.00	5.00	30.00	35.00	40.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	16.00	0.00	3.00	3.00	5.00	5.00	30.00	35.00	40.00					
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	16.00	0.00	3.00	3.00	5.00	5.00	30.00	35.00	40.00					
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	16.00	0.00	3.00	3.00	5.00	5.00	X	X	X					
Carburanti si lubrifianti	20.01.05	10.00	0.00	2.00	1.00	3.00	4.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X					



Conducatorul compartimentului
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STRECHE FELICIA

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Tia Mare
 Instituitia publica: Comuna Tia Mare
 Formular **11/06**

CAP 74.02.06.00

Capitol/subcapitol/paragraf: 74.02.06 - Canalizarea si tratarea apelor reziduale

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	100.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	100.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	100.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00
Active fixe	71.01	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
Constructii	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	100.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	100.00	0.00	0.00	100.00	0.00	0.00	400.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
Constructii	71.01.01	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X

Conducatorul institutiei
GULIE VIRGIL

Conducatorul compartimentului
 financiar - contabil
STRECHE FELICIA

CAP 80.02.01.06

Capitol/subcapitol/paragraf: 80.02.01.06 - Prevenire si combatere inundatii si gheturi

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari				
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	9	10	11			
												Budget initial	Trim I	Trim II
A	B	1=5+6+7+8												
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	15.00	0.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00			
CHELTUIELI CURENTE	01	15.00	0.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00			
TITLUL II BUNURI SI SERVICII	20	15.00	0.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00			
Bunuri si servicii	20.01	15.00	0.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00			
Carburanti si lubrifianti	20.01.05	12.00	0.00	0.00	3.00	3.00	0.00	6.00	15.00	19.00	24.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	6.00	6.00			
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	15.00	0.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	15.00	0.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	15.00	0.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	15.00	0.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00			
Carburanti si lubrifianti	20.01.05	12.00	0.00	0.00	3.00	3.00	0.00	6.00	15.00	19.00	24.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	6.00	6.00			

Com. TIA MARE
 C/F 519833
 Conducatorul institutiei
 GULEA VIRGILIE

Conducatorul compartimentului
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 STRECHE FELICIA

CAP 83.02

Capitol/subcapitol/paragraf: 83.02 - Agricultura, silvicultura, piscicultura si vanatoare

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022					
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	49.00	0.00	10.00	17.00	11.00	11.00	11.00	56.00	58.00	62.00				
CHELTUIELI CURENTE	01	49.00	0.00	10.00	17.00	11.00	11.00	11.00	56.00	58.00	62.00				
TITLUL I CHELTUIELI DE PERSONAL	10	43.00	0.00	10.00	11.00	11.00	11.00	46.00	48.00	52.00					
Cheltuieli salariale in bani	10.01	40.50	0.00	9.70	10.80	10.70	9.30	X	X	X					
Salarii de baza	10.01.01	36.30	0.00	8.60	9.60	9.70	8.40	X	X	X					
Indemnizatii de hrana	10.01.17	4.20	0.00	1.10	1.20	1.00	0.90	X	X	X					
Cheltuieli salariale in natura	10.02	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X					
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X					
Contributi	10.03	1.00	0.00	0.30	0.20	0.30	0.20	X	X	X					
Contributia asiguratorie pentru munca	10.03.07	1.00	0.00	0.30	0.20	0.30	0.20	X	X	X					
TITLUL II BUNURI SI SERVICII	20	6.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00					
Bunuri si servicii	20.01	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X					
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	49.00	0.00	10.00	17.00	11.00	11.00	56.00	58.00	62.00					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	49.00	0.00	10.00	17.00	11.00	11.00	56.00	58.00	62.00					
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	43.00	0.00	10.00	11.00	11.00	11.00	46.00	48.00	52.00					

Denumire indicatori	Cod Indicator	Buget 2019											Estimari		
		Prevederi anuale		Prevederi trimestriale							2020	2021	2022		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	9	10	11					
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08+10.01.10 la 10.01.16+10.01.30)	10.01	40.50	0.00	9.70	10.80	10.70	9.30	X	X	X	X	X	X		
Salarii de baza	10.01.01	36.30	0.00	8.60	9.60	9.70	8.40	X	X	X	X	X	X		
Indemnizatii de hrana	10.01.17	4.20	0.00	1.10	1.20	1.00	0.90	X	X	X	X	X	X		
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X	X	X	X		
Vouchere de vacanta	10.02.06	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X	X	X	X		
Contributii (cod 10.03.01 la 10.03.06)	10.03	1.00	0.00	0.30	0.20	0.30	0.20	X	X	X	X	X	X		
Contributia asiguratorie pentru munca	10.03.07	1.00	0.00	0.30	0.20	0.30	0.20	X	X	X	X	X	X		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	6.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00			10.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X	X	X	X		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X	X	X	X		



Conducatorul institutiei
* GULIE VIRSIL

Conducatorul compartimentului
financiar - contabil
STRECHE FELICIA

Judetul: Olt
 Unitatea administrativ-teritoriala: Comuna Tia Mare
 Instituita publica: Comuna Tia Mare
 Formular **11/06**

CAP 83.02.03.03

Capitol/subcapitol/paragraf: 83.02.03.03 - Protectia plantelor si carantina fitosanitara

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	9	10	11	
A	B	1=5+6+7+8										
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00	10.00
CHELTUIELI CURENTE	01	6.00	0.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00	10.00
TITLUL II BUNURI SI SERVICII	20	6.00	0.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00	10.00
Bunuri si servicii	20.01	6.00	0.00	0.00	0.00	6.00	0.00	0.00	X	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	0.00	0.00	6.00	0.00	0.00	X	X	X	X
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00	10.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	6.00	0.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00	10.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	6.00	0.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00	10.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	6.00	0.00	0.00	0.00	6.00	0.00	0.00	X	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	0.00	0.00	6.00	0.00	0.00	X	X	X	X



Conducatorul institutiei

GULIE VIRGILIU

Com. TIA MARE

Conducatorul compartimentului

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