

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650250	Alte cheltuieli in domeniul invatamantului	45.00	0.00	36.00	7.00	2.00	0.00	45.00	45.00	45.00
6602	Sanatate	63.00	0.00	12.00	17.00	20.00	14.00	89.00	90.00	91.00
01	CHELTUIELI CURENTE	63.00	0.00	12.00	17.00	20.00	14.00	89.00	90.00	91.00
10	TITLUL I CHELTUIELI DE PERSONAL	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00
1001	Cheltuieli salariale in bani	50.20	0.00	11.70	13.60	12.70	12.20	X	X	X
100101	Salarii de baza	46.00	0.00	10.70	12.40	11.70	11.20	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.00	1.20	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
1003	Contributii	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00
2001	Bunuri si servicii	8.00	0.00	0.00	1.00	7.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00
660250	Alte cheltuieli in domeniul sanatatii	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00
66025050	Alte institutii si actiuni sanitare	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00
6702	Cultura, recreere si religie	221.00	0.00	19.00	121.00	57.00	24.00	434.00	510.00	361.00
01	CHELTUIELI CURENTE	221.00	0.00	19.00	121.00	57.00	24.00	434.00	510.00	361.00
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	10.00	11.00	11.00	11.00	46.00	51.00	56.00
1001	Cheltuieli salariale in bani	40.60	0.00	9.80	10.70	10.70	9.40	X	X	X
100101	Salarii de baza	36.40	0.00	8.80	9.60	9.60	8.40	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.00	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X

Cod	Denumire indicator	Prevederi anuale					Prevederi trimestriale				Estimari						
		Program an	din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022						
					3	4	5	6	7	8	9						
A	B	1=3+4+5+6															
1003	Contributii	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X	X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	0.90	0.00	0.20	0.30	0.30	0.10	X	X	X	X	X	X	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	158.00	0.00	9.00	90.00	46.00	13.00	358.00	429.00	275.00							
2001	Bunuri si servicii	47.50	0.00	7.00	12.50	20.00	8.00	X	X	X	X	X	X	X	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.00	0.50	0.00	0.50	X	X	X	X	X	X	X	X	X	X
200103	Incaltzit, Iluminat si forta motrica	37.00	0.00	5.00	7.50	17.00	7.50	X	X	X	X	X	X	X	X	X	X
200105	Carburanti si lubrifianti	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X	X	X	X	X	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X	X	X	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	6.50	0.00	1.00	4.00	1.50	0.00	X	X	X	X	X	X	X	X	X	X
2002	Reparatii curente	55.00	0.00	0.00	55.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X	X	X	X	X	X	X	X
2030	Alte cheltuieli	54.50	0.00	2.00	22.50	26.00	4.00	X	X	X	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	54.50	0.00	2.00	22.50	26.00	4.00	X	X	X	X	X	X	X	X	X	X
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	20.00	0.00	0.00	30.00	30.00	30.00							
5501	A. Transferuri interne	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X
550118	Alte transferuri curente interne	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X
670203	Servicii culturale	156.00	0.00	14.00	85.00	40.00	17.00	321.00	377.00	237.00							
67020302	Biblioteci publice comunale, orasenesti, municipale	3.00	0.00	1.00	0.00	1.00	1.00	8.00	9.00	9.00							
67020307	Carnine culturale	153.00	0.00	13.00	85.00	39.00	16.00	313.00	368.00	228.00							
670205	Servicii recreative si sportive	61.00	0.00	5.00	34.00	15.00	7.00	105.00	122.00	109.00							
67020501	Sport	61.00	0.00	5.00	34.00	15.00	7.00	105.00	122.00	109.00							
670250	Alte servicii in domeniile culturii, recreeri si religiei	4.00	0.00	0.00	2.00	2.00	0.00	8.00	11.00	15.00							
6802	Asigurari si asistenta sociala	1,214.00	0.00	384.00	423.00	243.00	164.00	1,475.00	1,478.00	1,482.00							
01	CHELTUIELI CURENTE	1,214.00	0.00	384.00	423.00	243.00	164.00	1,475.00	1,478.00	1,482.00							
10	TITLUL I CHELTUIELI DE PERSONAL	900.00	0.00	326.00	344.00	165.00	65.00	1,155.00	1,156.00	1,158.00							
1001	Cheltuieli salariale in bani	817.80	0.00	319.80	337.00	161.00	0.00	X	X	X							
100101	Salarii de baza	703.80	0.00	272.80	290.00	141.00	0.00	X	X	X							
100117	Indemnizatii de hrana	114.00	0.00	47.00	47.00	20.00	0.00	X	X	X							

Cod	Denumire indicator	Prevederi anuale						Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2020	2021	2022
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X
100206	Vouchere de vacanta	65.00	0.00	0.00	0.00	0.00	65.00	X	X	X
1003	Contributii	17.20	0.00	6.20	7.00	4.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	17.20	0.00	6.20	7.00	4.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	314.00	0.00	58.00	79.00	78.00	99.00	320.00	322.00	324.00
5702	Ajutoare sociale	314.00	0.00	58.00	79.00	78.00	99.00	X	X	X
570201	Ajutoare sociale in numerar	314.00	0.00	58.00	79.00	78.00	99.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,170.00	0.00	368.00	420.00	241.00	141.00	1,425.00	1,426.00	1,428.00
68020502	Asistenta sociala in caz de invaliditate	1,170.00	0.00	368.00	420.00	241.00	141.00	1,425.00	1,426.00	1,428.00
680215	Prevenirea excluderii sociale	34.00	0.00	14.00	0.00	0.00	20.00	35.00	37.00	39.00
68021501	Ajutor social	34.00	0.00	14.00	0.00	0.00	20.00	35.00	37.00	39.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	2.00	3.00	2.00	3.00	15.00	15.00	15.00
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	2.00	3.00	2.00	3.00	15.00	15.00	15.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	154.00	0.00	23.00	41.00	47.00	43.00	230.00	402.00	280.00
7002	Locuinte, servicii si dezvoltare publica	123.00	0.00	20.00	35.00	33.00	35.00	180.00	347.00	210.00
01	CHELTUIELI CURENTE	123.00	0.00	20.00	35.00	33.00	35.00	180.00	347.00	210.00
20	TITLUL II BUNURI SI SERVICII	123.00	0.00	20.00	35.00	33.00	35.00	180.00	347.00	210.00
2001	Bunuri si servicii	43.00	0.00	5.00	15.00	13.00	10.00	X	X	X
200103	Încalzit, iluminat si forta motrica	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	13.00	0.00	0.00	5.00	3.00	5.00	X	X	X
2012	Consultanta si expertiza	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	70.00	0.00	15.00	15.00	15.00	25.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	15.00	15.00	15.00	25.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	43.00	0.00	5.00	15.00	13.00	10.00	70.00	147.00	110.00
70020501	Alimentare cu apa	43.00	0.00	5.00	15.00	13.00	10.00	70.00	147.00	110.00
700206	Iluminat public si electrificari rurale	80.00	0.00	15.00	20.00	20.00	25.00	110.00	200.00	100.00
7402	Protectia mediului	31.00	0.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00

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		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2020	2021	2022						
				Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
01	CHELTUIELI CURENTE	31.00	0.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00						
20	TITLUL II BUNURI SI SERVICII	31.00	0.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00						
2001	Bunuri si servicii	31.00	0.00	3.00	6.00	14.00	8.00	X	X	X						
200105	Carburanti si lubrifianti	10.00	0.00	2.00	1.00	3.00	4.00	X	X	X						
200130	Alte bunuri si servicii pentru intretinere si functionare	21.00	0.00	1.00	5.00	11.00	4.00	X	X	X						
740205	Salubritate si gestiunea deseurilor	31.00	0.00	3.00	6.00	14.00	8.00	50.00	55.00	70.00						
74020501	Salubritate	15.00	0.00	0.00	3.00	9.00	3.00	20.00	20.00	30.00						
74020502	Colectarea, tratarea si distrugerea deseurilor	16.00	0.00	3.00	3.00	5.00	5.00	30.00	35.00	40.00						
7902	Partea a V-a Actiuni economice	239.00	0.00	43.00	101.00	63.00	32.00	366.00	508.00	672.00						
8002	Actiuni generale economice, comerciale si de munca	15.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00						
01	CHELTUIELI CURENTE	15.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00						
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00						
2001	Bunuri si servicii	15.00	0.00	3.00	3.00	0.00	9.00	X	X	X						
200105	Carburanti si lubrifianti	12.00	0.00	3.00	3.00	0.00	6.00	X	X	X						
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X						
800201	Actiuni generale economice si comerciale	15.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00						
80020106	Prevenire si combatere inundatii si gheturi	15.00	0.00	3.00	3.00	0.00	9.00	20.00	25.00	30.00						
8302	Agricultura, silvicultura, piscicultura si vanatoare	49.00	0.00	10.00	17.00	11.00	11.00	56.00	58.00	62.00						
01	CHELTUIELI CURENTE	49.00	0.00	10.00	17.00	11.00	11.00	56.00	58.00	62.00						
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	10.00	11.00	11.00	11.00	46.00	48.00	52.00						
1001	Cheltuieli salariale in bani	40.50	0.00	9.70	10.80	10.70	9.30	X	X	X						
100101	Salarii de baza	36.30	0.00	8.60	9.60	9.70	8.40	X	X	X						
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.20	1.00	0.90	X	X	X						
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X						
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X						
1003	Contributii	1.00	0.00	0.30	0.20	0.30	0.20	X	X	X						
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.30	0.20	0.30	0.20	X	X	X						
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	0.00	6.00	0.00	0.00	10.00	10.00	10.00						

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2001	Bunuri si servicii	6.00	0.00	0.00	6.00	0.00	0.00	0.00	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	0.00	6.00	0.00	0.00	0.00	X	X	X			
330203	Agricultura	49.00	0.00	10.00	17.00	11.00	11.00	11.00	56.00	58.00	62.00			
83020303	Protectia plantelor si carantina fitosanitara	6.00	0.00	0.00	6.00	0.00	0.00	0.00	10.00	10.00	10.00			
83020330	Alte cheltuieli in domeniul agriculturii	43.00	0.00	10.00	11.00	11.00	11.00	11.00	46.00	48.00	52.00			
8402	Transporturi	175.00	0.00	30.00	81.00	52.00	52.00	12.00	290.00	425.00	580.00			
01	CHELTUIELI CURENTE	175.00	0.00	30.00	81.00	52.00	52.00	12.00	290.00	425.00	580.00			
20	TITLUL II BUNURI SI SERVICII	175.00	0.00	30.00	81.00	52.00	52.00	12.00	290.00	425.00	580.00			
2001	Bunuri si servicii	25.00	0.00	0.00	11.00	7.00	7.00	7.00	X	X	X			
200105	Carburanti si lubrifianti	5.00	0.00	0.00	3.00	0.00	0.00	2.00	X	X	X			
200106	Piese de schimb	5.00	0.00	0.00	3.00	2.00	2.00	0.00	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	0.00	5.00	5.00	5.00	5.00	X	X	X			
2002	Reparatii curente	130.00	0.00	30.00	60.00	40.00	40.00	0.00	X	X	X			
2030	Alte cheltuieli	20.00	0.00	0.00	10.00	5.00	5.00	5.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	0.00	10.00	5.00	5.00	5.00	X	X	X			
840203	Transport rutier	175.00	0.00	30.00	81.00	52.00	52.00	12.00	290.00	425.00	580.00			
84020301	Drumuri si poduri	175.00	0.00	30.00	81.00	52.00	52.00	12.00	290.00	425.00	580.00			
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	SECTIUNEA DE DEZVOLTARE													
000102	TOTAL VENITURI	1,420.00		0.00	1,310.00	110.00	110.00	0.00	600.00	0.00	0.00			
000202	I. VENITURI CURENTE	280.00		0.00	170.00	110.00	110.00	0.00	600.00	0.00	0.00			
001202	C. VENITURI NEFISCALE	280.00		0.00	170.00	110.00	110.00	0.00	600.00	0.00	0.00			

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		Prevederi anuale		Prevederi trimestrale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1=3+4+5+6	2	3	4	5	6	7	8	9		
A	B									
001402	C2. VANZARI DE BUNURI SI SERVICII	280.00		0.00	170.00	110.00	0.00	600.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	280.00		0.00	170.00	110.00	0.00	600.00	0.00	0.00
70204	Varsaminte din sectiunea de functionare	280.00		0.00	170.00	110.00	0.00	600.00	0.00	0.00
001702	IV. SUBVENTII	1,080.00		0.00	1,080.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,080.00		0.00	1,080.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	1,080.00		0.00	1,080.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,080.00		0.00	1,080.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	60.00		0.00	60.00	0.00	0.00	0.00	0.00	0.00
480205	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	60.00		0.00	60.00	0.00	0.00	0.00	0.00	0.00
48020503	Prefinantare	60.00		0.00	60.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,230.00		0.00	2,120.00	110.00	0.00	600.00	0.00	0.00
01	CHELTUIELI CURENTE	130.00		0.00	130.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	130.00		0.00	130.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	70.00		0.00	70.00	0.00	0.00	X	X	X
580403	Chelei neeligibile	70.00		0.00	70.00	0.00	0.00	X	X	X
5805	Programe din Fondul European pentru Pescuit si Afaceri maritime (FEPAM)	60.00		0.00	60.00	0.00	0.00	X	X	X
580501	Finantare nationala	15.00		0.00	15.00	0.00	0.00	X	X	X
580502	Finantare externa nerambursabila	45.00		0.00	45.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,100.00		0.00	1,990.00	110.00	0.00	600.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,100.00		0.00	1,990.00	110.00	0.00	600.00	0.00	0.00
7101	Active fixe	2,100.00		0.00	1,990.00	110.00	0.00	X	X	X
710101	Constructii	1,965.00		0.00	1,915.00	50.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2020	2021	2022
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe (inclusiv reparatii capitale)	135.00	0.00	0.00	75.00	60.00	0.00	X	X	X
5002	Partea I-a Servicii publice generate	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00
102	Autoritati publice si actiuni externe	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00
7101	Active fixe	1,455.00	0.00	0.00	1,455.00	0.00	0.00	X	X	X
710101	Constructii	1,450.00	0.00	0.00	1,450.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00
51020103	Autoritati executive	1,455.00	0.00	0.00	1,455.00	0.00	0.00	200.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
610205	Proiecte civile si protectia contra incendiilor	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
5805	Programe din Fonduri Europene pentru Pescuit si Afaceri maritime (FEPAM)	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
580501	Finantare nationala	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
580502	Finantare externa nerambursabila	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari			
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
7101	Active fixe		20.00	0.00	20.00	0.00	0.00		X	X	X
710101	Constructii		15.00	0.00	15.00	0.00	0.00		X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)		5.00	0.00	5.00	0.00	0.00		X	X	X
670203	Servicii culturale		5.00	0.00	5.00	0.00	0.00			0.00	0.00
67020307	Camine culturale		5.00	0.00	5.00	0.00	0.00			0.00	0.00
670205	Servicii recreative si sportive		75.00	0.00	75.00	0.00	0.00		0.00	0.00	0.00
67020501	Sport		15.00	0.00	15.00	0.00	0.00		0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement		60.00	0.00	60.00	0.00	0.00		0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape		395.00	0.00	335.00	60.00	0.00		400.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica		295.00	0.00	235.00	60.00	0.00		0.00	0.00	0.00
01	CHELTUIELI CURENTE		70.00	0.00	70.00	0.00	0.00		0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020		70.00	0.00	70.00	0.00	0.00		0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)		70.00	0.00	70.00	0.00	0.00		X	X	X
580403	Cheltuieli neeligibile		70.00	0.00	70.00	0.00	0.00		X	X	X
70	CHELTUIELI DE CAPITAL		225.00	0.00	165.00	60.00	0.00		0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE		225.00	0.00	165.00	60.00	0.00		0.00	0.00	0.00
7101	Active fixe		225.00	0.00	165.00	60.00	0.00		X	X	X
710101	Constructii		100.00	0.00	100.00	0.00	0.00		X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)		125.00	0.00	65.00	60.00	0.00		X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice		100.00	0.00	100.00	0.00	0.00		0.00	0.00	0.00
70020501	Alimentare cu apa		100.00	0.00	100.00	0.00	0.00		0.00	0.00	0.00
700206	Iluminat public si electrificari rurale		70.00	0.00	70.00	0.00	0.00		0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati		60.00	0.00	0.00	60.00	0.00		0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		65.00	0.00	65.00	0.00	0.00		0.00	0.00	0.00



Cod	Denumire indicator	Buget 2019												Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
7402	Protectia mediului	100.00	0.00	0.00	100.00	0.00	0.00	0.00	400.00	0.00	0.00					
70	CHELTUIELI DE CAPITAL	100.00	0.00	0.00	100.00	0.00	0.00	0.00	400.00	0.00	0.00					
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	0.00	100.00	0.00	0.00	0.00	400.00	0.00	0.00					
7101	Active fixe	100.00	0.00	0.00	100.00	0.00	0.00	0.00	X	X	X					
710101	Construcții	100.00	0.00	0.00	100.00	0.00	0.00	0.00	X	X	X					
740206	Canalizarea si tratarea apelor reziduale	100.00	0.00	0.00	100.00	0.00	0.00	0.00	400.00	0.00	0.00					
7902	Partea a Va Actiuni economice	250.00	0.00	0.00	200.00	50.00	0.00	0.00	0.00	0.00	0.00					
8402	Transporturi	250.00	0.00	0.00	200.00	50.00	0.00	0.00	0.00	0.00	0.00					
70	CHELTUIELI DE CAPITAL	250.00	0.00	0.00	200.00	50.00	0.00	0.00	0.00	0.00	0.00					
71	TITLUL XIII ACTIVE NEFINANCIARE	250.00	0.00	0.00	200.00	50.00	0.00	0.00	0.00	0.00	0.00					
7101	Active fixe	250.00	0.00	0.00	200.00	50.00	0.00	0.00	X	X	X					
710101	Construcții	250.00	0.00	0.00	200.00	50.00	0.00	0.00	X	X	X					
840203	Transport rutier	250.00	0.00	0.00	200.00	50.00	0.00	0.00	0.00	0.00	0.00					
84020301	Drumuri si poduri	250.00	0.00	0.00	200.00	50.00	0.00	0.00	0.00	0.00	0.00					
9602	Rezeve, Excedent/Deficit	-810.00	0.00	0.00	-810.00	0.00	0.00	0.00	0.00	0.00	0.00					
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
9902	Deficit	810.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00					
990297	Deficitul sectiunii de dezvoltare	810.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00					



Conducatorul compartimentului  
financiar - contabil  
STRECHE FELICIA

BUGET LOCAL INITIAL PE ANUL 2019

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Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	4.474.00		1.124.00	1.455.00	1.066.00	829.00	6.270.00	7.232.00	7.515.00
499002	VENITURI PROPRII	1.873.00		397.00	820.00	419.00	237.00	1.897.00	1.916.00	1.933.00
000202	I. VENITURI CURENTE	4.400.00		1.111.00	1.441.00	1.053.00	795.00	6.189.00	7.148.00	7.428.00
000302	A. VENITURI FISCALE	4.580.00		1.085.00	1.576.00	1.138.00	781.00	6.688.00	7.047.00	7.327.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1.116.00		224.00	484.00	254.00	154.00	1.125.00	1.151.00	1.177.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1.116.00		224.00	484.00	254.00	154.00	1.125.00	1.151.00	1.177.00
0302	Impozit pe venit	3.00		2.00	0.00	1.00	0.00	3.00	3.00	3.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00		2.00	0.00	1.00	0.00	3.00	3.00	3.00
0402	Cote si sume defalcate din impozitul pe venit	1.113.00		222.00	484.00	253.00	154.00	1.122.00	1.148.00	1.174.00
040201	Cote defalcate din impozitul pe venit	242.00		60.00	61.00	60.00	61.00	196.00	206.00	216.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	371.00		92.00	93.00	93.00	93.00	926.00	942.00	958.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judelean	500.00		70.00	330.00	100.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	393.00		83.00	201.00	62.00	47.00	405.00	398.00	389.00
0702	Impozite si taxe pe proprietate	393.00		83.00	201.00	62.00	47.00	405.00	398.00	389.00
070201	Impozit si taxa pe cladiri	85.00		20.00	34.00	21.00	10.00	86.00	88.00	87.00
07020101	Impozit pe cladiri de la persoane fizice	71.00		17.00	30.00	18.00	6.00	72.00	72.00	72.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	14.00		3.00	4.00	3.00	4.00	14.00	16.00	15.00
070202	Impozit si taxa pe teren	304.00		62.00	166.00	40.00	36.00	315.00	306.00	298.00
07020201	Impozit pe terenuri de la persoane fizice	66.00		16.00	27.00	17.00	6.00	66.00	66.00	67.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		0.50	0.50	0.50	0.50	3.00	3.00	3.00
07020203	Impozitul pe terenul din extravilan	236.00		45.50	138.50	22.50	29.50	246.00	237.00	228.00
070203	Taxe judiciare de timbru si alte taxe de timbru	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2.976.00		754.00	853.00	798.00	571.00	5,062.00	5,402.00	5,665.00
1102	Suma defalcate din TVA	2.807.00		714.00	791.00	744.00	558.00	4,892.00	5,232.00	5,495.00
110202	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	181.00		160.00	11.00	6.00	4.00	1,190.00	1,193.00	1,196.00
110206	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,626.00		554.00	780.00	738.00	554.00	3,702.00	4,039.00	4,299.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	169.00		40.00	62.00	54.00	13.00	170.00	170.00	170.00
160202	Impozit pe mijloacele de transport	169.00		40.00	62.00	54.00	13.00	170.00	170.00	170.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	157.00		38.00	58.00	51.00	10.00	158.00	158.00	158.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	12.00		2.00	4.00	3.00	3.00	12.00	12.00	12.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	95.00		24.00	38.00	24.00	9.00	96.00	96.00	96.00
1802	Alte impozite si taxe fiscale	95.00		24.00	38.00	24.00	9.00	96.00	96.00	96.00
180250	Alte impozite si taxe	95.00		24.00	38.00	24.00	9.00	96.00	96.00	96.00
001202	C. VENITURI NEFISCALE	-180.00		26.00	-135.00	-85.00	14.00	-499.00	101.00	101.00
001302	C1. VENITURI DIN PROPRIETATE	19.00		5.00	5.00	5.00	4.00	20.00	20.00	20.00
3002	Venituri din proprietate	19.00		5.00	5.00	5.00	4.00	20.00	20.00	20.00
300205	Venituri din concesiuni si inchirieri	19.00		5.00	5.00	5.00	4.00	20.00	20.00	20.00
30020630	Alte venituri din concesiuni si inchirieri de catre institutiile publice	19.00		5.00	5.00	5.00	4.00	20.00	20.00	20.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-199.00		21.00	-140.00	-90.00	10.00	-519.00	81.00	81.00
3402	Venituri din taxe administrative, eliberari permise	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
340202	Taxe extrajudiciare de timbru	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	80.00		20.00	30.00	20.00	10.00	80.00	80.00	80.00

Cod	Denumire indicator	Buget 2019												Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
350201	Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	80.00		20.00	30.00	20.00	10.00	80.00	80.00	80.00						
35020102	Venturi din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	80.00		20.00	30.00	20.00	10.00	80.00	80.00	80.00						
3702	Transferuri voluntare, altele decat subventiile	-280.00		0.00	-170.00	-110.00	0.00	-600.00	0.00	0.00						
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-280.00		0.00	-170.00	-110.00	0.00	-600.00	0.00	0.00						
001702	IV. SUBVENTII	74.00		13.00	14.00	13.00	34.00	81.00	84.00	87.00						
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	74.00		13.00	14.00	13.00	34.00	81.00	84.00	87.00						
4202	Subventii de la bugetul de stat	74.00		13.00	14.00	13.00	34.00	81.00	84.00	87.00						
002002	B. Curente	74.00		13.00	14.00	13.00	34.00	81.00	84.00	87.00						
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	21.00		1.00	0.00	0.00	20.00	22.00	24.00	26.00						
420241	Subventii din bugetul de stat pentru finantarea sanatatii	53.00		12.00	14.00	13.00	14.00	59.00	60.00	61.00						
4902	TOTAL CHELTUIELI	4,474.00	0.00	1,124.00	1,455.00	1,066.00	829.00	6,270.00	7,232.00	7,515.00						
01	CHELTUIELI CURENTE	4,474.00	0.00	1,124.00	1,455.00	1,066.00	829.00	6,270.00	7,232.00	7,515.00						
10	TITLUL I CHELTUIELI DE PERSONAL	2,602.00	0.00	723.00	771.00	588.00	520.00	3,477.00	3,876.00	4,250.00						
1001	Cheletuiei salariale in bani	2,441.60	0.00	707.10	754.00	573.50	407.00									
100101	Salarii de baza	2,091.40	0.00	601.40	647.90	493.60	348.50									
100112	Indemnizatii platite unor persoane din afara unitatii	136.00	0.00	34.00	34.00	34.00	34.00									
100117	Indemnizatii de hrana	214.20	0.00	71.70	72.10	45.90	24.50									
1002	Cheletuiei salariale in natura	103.00	0.00	0.00	0.00	0.00	103.00									
100206	Vouchere de vacanta	103.00	0.00	0.00	0.00	0.00	103.00									
1003	Contributii	57.40	0.00	15.90	17.00	14.50	10.00									
100307	Contributia asiguratorie pentru munca	54.80	0.00	15.20	16.30	13.90	9.40									
100308	Contributii platite de angajator in numele angajatului	2.60	0.00	0.70	0.70	0.60	0.60									
20	TITLUL II BUNURI SI SERVICII	1,423.00	0.00	267.00	558.00	398.00	200.00	2,298.00	2,859.00	2,766.00						

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2001	Bunuri si servicii	603.50	0.00	175.00	149.50	166.00	93.00	X	X	X				
200101	Furnituri de birou	12.00	0.00	5.00	2.00	4.00	1.00	X	X	X				
200102	Materiale pentru curatenie	12.00	0.00	7.00	1.50	1.00	2.50	X	X	X				
200103	Încalzit, iluminat si forta motrica	222.00	0.00	68.00	34.50	93.00	26.50	X	X	X				
200104	Apa, canal si salubritate	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X				
200105	Carburanti si lubrifianti	61.00	0.00	23.00	13.50	8.50	16.00	X	X	X				
200106	Piese de schimb	37.00	0.00	9.00	10.00	11.00	7.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	8.00	6.00	6.00	3.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	11.00	4.00	2.00	3.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	210.50	0.00	42.00	77.00	58.50	33.00	X	X	X				
2002	Reparatii curente	305.00	0.00	35.00	185.00	80.00	5.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	100.00	0.00	5.00	70.00	25.00	0.00	X	X	X				
200501	Uniforme si echipament	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	97.00	0.00	5.00	67.00	25.00	0.00	X	X	X				
2006	Daplasari, detasari, transferari	28.00	0.00	7.00	8.00	7.00	6.00	X	X	X				
200601	Deplasari interne, detasari, transferari	28.00	0.00	7.00	8.00	7.00	6.00	X	X	X				
2011	Carti, publicatii si materiale documentare	17.00	0.00	2.00	8.00	3.00	4.00	X	X	X				
2012	Consultanta si expertiza	20.00	0.00	0.00	15.00	5.00	0.00	X	X	X				
2013	Pregatire profesionala	15.00	0.00	12.00	2.00	1.00	0.00	X	X	X				
2014	Protectia muncii	12.00	0.00	2.00	3.00	3.00	4.00	X	X	X				
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	25.00	0.00	5.00	10.00	10.00	0.00	X	X	X				
2030	Alte cheltuieli	297.50	0.00	24.00	107.50	78.00	88.00	X	X	X				
203001	Reclama si publicitate	6.00	0.00	1.00	4.00	1.00	0.00	X	X	X				
203003	Prime de asigurare non-viata	17.00	0.00	2.00	0.00	10.00	5.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	274.50	0.00	21.00	103.50	67.00	83.00	X	X	X				
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2019						Estimari			
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	0.00	20.00	0.00	0.00	0.00	30.00	30.00	30.00
5501	A. Transferuri interne	20.00	0.00	0.00	20.00	0.00	0.00	0.00	X	X	X
550118	Alte transferuri curente interne	20.00	0.00	0.00	20.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	359.00	0.00	94.00	86.00	80.00	80.00	99.00	365.00	367.00	369.00
5702	Ajutoare sociale	359.00	0.00	94.00	86.00	80.00	80.00	99.00	X	X	X
570201	Ajutoare sociale in numerar	314.00	0.00	58.00	79.00	78.00	99.00	99.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	45.00	0.00	36.00	7.00	2.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	20.00	20.00	0.00	10.00	10.00	50.00	50.00	50.00
5901	Burse	50.00	0.00	20.00	20.00	0.00	10.00	10.00	X	X	X
5002	Partea I-a Servicii publice generale	1.822.00	0.00	394.00	557.00	453.00	418.00	418.00	2.814.00	3.364.00	3.734.00
5102	Autoritati publice si actiuni externe	1.802.00	0.00	374.00	557.00	453.00	418.00	418.00	2.764.00	3.314.00	3.684.00
01	CHELTUIELI CURENTE	1.802.00	0.00	374.00	557.00	453.00	418.00	418.00	2.764.00	3.314.00	3.684.00
10	TITLUL I CHELTUIELI DE PERSONAL	1.264.00	0.00	294.00	317.00	315.00	338.00	338.00	1.840.00	2.215.00	2.570.00
1001	Cheptuiei salariale in bani	1.212.80	0.00	287.30	310.70	307.40	307.40	307.40	X	X	X
100101	Salarii de baza	1.017.00	0.00	238.70	262.10	257.50	258.70	258.70	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	136.00	0.00	34.00	34.00	34.00	34.00	34.00	X	X	X
100117	Indemnizatii de hrana	59.80	0.00	14.60	14.60	15.90	14.70	14.70	X	X	X
1002	Cheptuiei salariale in natura	23.20	0.00	0.00	0.00	0.00	23.20	23.20	X	X	X
100206	Vouchere de vacanta	23.20	0.00	0.00	0.00	0.00	23.20	23.20	X	X	X
1003	Contributii	28.00	0.00	6.70	6.30	7.60	7.40	7.40	X	X	X
100307	Contributia asiguratorie pentru munca	28.00	0.00	6.70	6.30	7.60	7.40	7.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	538.00	0.00	80.00	240.00	138.00	80.00	80.00	924.00	1,099.00	1,114.00
2001	Bunuri si servicii	249.00	0.00	51.00	66.00	98.00	34.00	34.00	X	X	X
200101	Furnituri de birou	9.00	0.00	2.00	2.00	4.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	0.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	80.00	0.00	7.00	10.00	50.00	13.00	13.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	1.00	0.00	1.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.00	3.00	3.00	2.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2019										Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200106	Pese de schimb	15.00	0.00	3.00	4.00	4.00	4.00	4.00	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	4.00	5.00	4.00	2.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	110.00	0.00	30.00	40.00	30.00	10.00	X	X	X				
2002	Reparatii curente	50.00	0.00	5.00	35.00	5.00	5.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	55.00	0.00	5.00	50.00	0.00	0.00	X	X	X				
200530	Alte obiecte de inventar	55.00	0.00	5.00	50.00	0.00	0.00	X	X	X				
2006	Daplasari, detasari, transferari	12.00	0.00	3.00	4.00	3.00	2.00	X	X	X				
200601	Deplasari interne, detasari, transferari	12.00	0.00	3.00	4.00	3.00	2.00	X	X	X				
2011	Carti, publicatii si materiale documentare	15.00	0.00	2.00	7.00	3.00	3.00	X	X	X				
2012	Consultanta si expertiza	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X				
2013	Pregatire profesionala	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X				
2014	Protectia muncii	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X				
2019	Contributii ale administratiilor publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	25.00	0.00	5.00	10.00	10.00	0.00	X	X	X				
2030	Alte cheltuieli	108.00	0.00	5.00	54.00	16.00	33.00	X	X	X				
203001	Reclama si publicitate	6.00	0.00	1.00	4.00	1.00	0.00	X	X	X				
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	2.00	50.00	15.00	33.00	X	X	X				
510201	Autoritati executive si legislative	1,802.00	0.00	374.00	557.00	453.00	418.00	2,764.00	3,314.00	3,684.00				
51020103	Autoritati executive	1,802.00	0.00	374.00	557.00	453.00	418.00	2,764.00	3,314.00	3,684.00				
5402	Alte servicii publice generale	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00				
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00				
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X				
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	20.00	0.00	0.00	0.00	50.00	50.00	50.00				
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	352.00	0.00	78.00	96.00	86.00	92.00	426.00	441.00	448.00				

Cod	Denumire indicator	Buget 2019												Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
6102	Ordine publica si siguranta nationala	352.00	0.00	78.00	96.00	86.00	92.00	426.00	441.00	448.00						
01	CHELTUIELI CURENTE	352.00	0.00	78.00	96.00	86.00	92.00	426.00	441.00	448.00						
10	TITLUL I CHELTUIELI DE PERSONAL	299.00	0.00	71.00	74.00	73.00	81.00	331.00	346.00	353.00						
1001	Cheeltueii salariale in bani	279.70	0.00	68.80	71.20	71.00	68.70	X	X	X						
100101	Salarii de baza	251.90	0.00	61.80	64.20	64.10	61.80	X	X	X						
100117	Indemnizatii de hrana	27.80	0.00	7.00	7.00	6.90	6.90	X	X	X						
1002	Cheeltueii salariale in natura	10.30	0.00	0.00	0.00	0.00	10.30	X	X	X						
100206	Vouchere de vacanta	10.30	0.00	0.00	0.00	0.00	10.30	X	X	X						
1003	Contributii	9.00	0.00	2.20	2.80	2.00	2.00	X	X	X						
100307	Contributia asiguratorie pentru munca	6.40	0.00	1.50	2.10	1.40	1.40	X	X	X						
100308	Contributii platite de angajator in numele angajatului	2.60	0.00	0.70	0.70	0.60	0.60	X	X	X						
20	TITLUL II BUNURI SI SERVICII	53.00	0.00	7.00	22.00	13.00	11.00	95.00	95.00	95.00						
2001	Bunuri si servicii	25.00	0.00	5.00	8.00	7.00	5.00	X	X	X						
200105	Carburanti si lubrifianti	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X						
200106	Piese de schimb	15.00	0.00	4.00	3.00	5.00	3.00	X	X	X						
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	0.00	3.00	1.00	1.00	X	X	X						
2002	Reparatii curente	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X						
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X						
200501	Uniforme si echipament	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X						
200530	Alte obiecte de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X						
2030	Alte cheltuieli	10.00	0.00	2.00	1.00	1.00	6.00	X	X	X						
203003	Prime de asigurare non-viata	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X						
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X						
610205	Proiecte civila si protectia contra incendiilor	254.00	0.00	56.00	71.00	62.00	65.00	323.00	335.00	337.00						
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	98.00	0.00	22.00	25.00	24.00	27.00	103.00	106.00	111.00						
6302	Partea a III-a Cheltuieli Social - Culturale	1,907.00	0.00	586.00	660.00	417.00	244.00	2,434.00	2,517.00	2,381.00						
6502	Invatamant	409.00	0.00	171.00	99.00	97.00	42.00	436.00	439.00	447.00						



Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
1=3+4+5+6	2	3	4	5	6	7	8	9		
A										
01	CHELTUIELI CURENTE	409.00	0.00	171.00	99.00	97.00	42.00	436.00	439.00	447.00
20	TITLUL II BUNURI SI SERVICII	314.00	0.00	115.00	72.00	95.00	32.00	341.00	344.00	352.00
2001	Bunuri si servicii	154.00	0.00	101.00	21.00	20.00	12.00	X	X	X
200101	Furnituri de birou	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	6.00	1.00	0.00	1.00	X	X	X
200103	Incalzit, iluminat si forta motrica	70.00	0.00	51.00	7.00	11.00	1.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	18.00	0.00	15.00	1.00	1.00	1.00	X	X	X
200106	Piese de schimb	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	10.00	2.00	1.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	28.00	0.00	10.00	8.00	5.00	5.00	X	X	X
2002	Reparatii curente	60.00	0.00	0.00	30.00	30.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	0.00	10.00	25.00	0.00	X	X	X
200530	Alte obiecte de inventar	35.00	0.00	0.00	10.00	25.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	35.00	0.00	0.00	5.00	15.00	15.00	X	X	X
203003	Prime de asigurare non-viata	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	5.00	5.00	15.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	45.00	0.00	36.00	7.00	2.00	0.00	45.00	45.00	45.00
5702	Ajutoare sociale	45.00	0.00	36.00	7.00	2.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	45.00	0.00	36.00	7.00	2.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	20.00	20.00	0.00	10.00	50.00	50.00	50.00
5901	Burse	50.00	0.00	20.00	20.00	0.00	10.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A		1=3+4+5+6	2	3	4	5	6	7	8	9
650204	Invatamant secundar	364.00	0.00	135.00	92.00	95.00	42.00	391.00	394.00	402.00
65020401	Invatamant secundar inferior	364.00	0.00	135.00	92.00	95.00	42.00	391.00	394.00	402.00
650250	Alte cheltuieli in domeniul invatamantului	45.00	0.00	36.00	7.00	2.00	0.00	45.00	45.00	45.00
6602	Sanatate	63.00	0.00	12.00	17.00	20.00	14.00	89.00	90.00	91.00
01	CHELTUIELI CURENTE	63.00	0.00	12.00	17.00	20.00	14.00	89.00	90.00	91.00
10	TITLUL I CHELTUIELI DE PERSONAL	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00
1001	Cheltuieli salariale in bani	50.20	0.00	11.70	13.60	12.70	12.20	X	X	X
100101	Salarii de baza	46.00	0.00	10.70	12.40	11.70	11.20	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.00	1.20	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
1003	Contributii	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.30	0.00	0.30	0.40	0.30	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00
2001	Bunuri si servicii	8.00	0.00	0.00	1.00	7.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	53.00	0.00	12.00	14.00	13.00	14.00	59.00	60.00	61.00
660250	Alte cheltuieli in domeniul sanatatii	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00
66025050	Alte institutii si actiuni sanitare	10.00	0.00	0.00	3.00	7.00	0.00	30.00	30.00	30.00
6702	Cultura, recreere si religie	221.00	0.00	19.00	121.00	57.00	24.00	434.00	510.00	361.00
01	CHELTUIELI CURENTE	221.00	0.00	19.00	121.00	57.00	24.00	434.00	510.00	361.00
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	10.00	11.00	11.00	11.00	46.00	51.00	56.00
1001	Cheltuieli salariale in bani	40.60	0.00	9.80	10.70	10.70	9.40	X	X	X
100101	Salarii de baza	36.40	0.00	8.80	9.60	9.60	8.40	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.00	1.10	1.10	1.00	X	X	X